

<b>Resources:</b>	<b>FY20</b>
<b>Annual Campaign</b>	\$ 55,000,000
<b>Total Allocable CJP Endowment Resources</b>	\$ 6,936,000
Allocation from United Way	\$ 440,000
New England Holocaust Memorial	\$ 78,000
The Miriam Fund	\$ 376,000
Bridge to the Future	\$ 1,100,000
Gifts for Orthodox Day Schools	\$ 150,000
South Area Program Fund	\$ 63,000
Stabilization Fund Grants	\$ 225,000
Building Fund - North Shore Transition	\$ 124,000
Interest Income from Operating Cash and Israel Bonds	\$ 60,000
Transfer Between Years (designated allocable resources)	\$ 1,331,000
<b>Total Other Resources:</b>	<b>\$ 3,947,000</b>
<b>Subtotal:</b>	<b>\$ 65,883,000</b>
<b>Future Generations</b>	
Commission on Jewish Learning and Engagement	\$ 13,324,000
IACT Local, National and Advocacy	\$ 7,004,000
Young Adult Initiative	\$ 1,108,000
Bridge to the Future	\$ 1,100,000
Designated Support for Community Partners and Programs	\$ 3,500,000
<b>Total Future Generations:</b>	<b>\$ 26,037,000</b>
<b>Creating New Connections that Strengthen Israel &amp; Overseas</b>	
Commission on Israel and Overseas	\$ 5,879,000
Strategic Israel Engagement	\$ 1,417,000
Designated Support for Community Partners and Programs	\$ 1,171,000
<b>Total Creating New Connections that Strengthen Israel &amp; Overseas:</b>	<b>\$ 8,467,000</b>
<b>Networks of Caring and Social Justice</b>	
Commission on Caring and Social Justice	\$ 9,583,000
Designated Support for Community Partners and Programs	\$ 2,103,000
<b>Total Networks of Caring and Social Justice:</b>	<b>\$ 11,686,000</b>
<b>Commission on Strategic Priorities/Other Allocations</b>	
Jewish Federations of North America (JFNA) Dues	\$ 1,766,000
Non-Commission Allocations	\$ 294,000
Community Security	\$ 730,000
Programmatic Contingencies	\$ (443,000)
<b>Total Commission on Strategic Priorities/Other Allocations:</b>	<b>\$ 2,347,000</b>
<b>Other Programmatic Support</b>	
Programmatic Management	\$ 608,000
The Miriam Fund Grants	\$ 376,000
Endowment Grants to Other Organizations	\$ 558,000
Designations to Be Determined	\$ 1,178,000
Designated in Support of Community Organizations & Programs	\$ 263,000

<b>Total Other Programmatic:</b>	<b>\$ 2,983,000</b>
<b>Grand Total Allocations:</b>	<b>\$ 51,520,000</b>
<b>Other Expenditures:</b>	
CJP Operating Expenses, net	\$ 13,532,000
CJP Property Fund Operations	\$ 75,000
Supplemental Retirement Funding	\$ 7,000
Capital Reserve Funding	\$ 500,000
<b>Total Other Expenditures:</b>	<b>\$ 14,114,000</b>
<b>Total Allocations and Other Expenditures:</b>	<b>\$ 65,633,000</b>
<b>Net Surplus(deficit):</b>	<b>\$ (1,400,000)</b>
Grant from Stabilization Fund:	\$ 1,400,000
<b>Overall Surplus(deficit):</b>	<b>\$ (0)</b>
<b>FUTURE GENERATIONS</b>	
<b>Commission on Jewish Learning and Engagement</b>	
Community Partner Organizations Capacity Building Grants	
Hebrew College	\$ 507,000
Hillel Council of New England*	\$ 92,900
Jewish Community Centers of Greater Boston	\$ 450,000
Synagogue Council of Massachusetts	\$ 43,600
Overhead and Transitional Grants to Partner Organizations	\$ 308,000
Local Community Organizations	
Aish Campus Boston	\$ 2,900
Boston Jewish Film Festival	\$ 6,500
Center Makor	\$ 117,600
Chabad House at Harvard - General Support	\$ 2,400
Chabad House of Greater Boston	\$ 8,200
Friends of Harvard Hillel	\$ 1,000
Hillel of UMass/Amherst - General Support	\$ 42,700
Hornstein Program (Brandeis University)	\$ 6,400
Jewish Arts Collaborative	\$ 31,000
Kollel of Greater Boston	\$ 64,000
Ma'ayan	\$ 4,400
Massachusetts Board of Rabbis	\$ 12,000
Mayyim Hayyim	\$ 17,000
National Center for Jewish Film	\$ 1,800
New England Chassidic Center	\$ 6,800
Russian Jewish Community Foundation	\$ 20,000
The Vilna Shul, Boston's Center for Jewish Culture	\$ 11,800
Zamir Chorale of Boston	\$ 2,000
Programmatic Grants to Partner Organizations	\$ 690,000
Families with Young Children & Interfaith	\$ 1,270,000
Day Schools	
Bais Yaakov High School for Girls	\$ 40,300
Gann Academy	\$ 231,300
Jewish Community Day School	\$ 96,600
Maimonides High School	\$ 309,000
Mesivta High School	\$ 41,900

MetroWest Day School	\$ 34,700
New England Hebrew Academy	\$ 78,900
The Rashi School	\$ 170,100
Shaloh House	\$ 15,700
Solomon Schechter Day School of Greater Boston	\$ 208,600
Striar Hebrew Academy	\$ 30,900
The Arthur J. Epstein Hillel School, Inc.	\$ 39,300
Torah Academy	\$ 153,800
Yeshiva Ohr Yisrael	\$ 25,000
Science Initiative	\$ 245,000
Orthodox Schools Strategic Planning Grants	\$ 161,000
Building Inclusive Day School Program	\$ 643,000
Discover Day School Program	\$ 488,000
Marketing & Outreach Initiative Program	\$ 27,000
Fred and Gilda Slifka Family Day School Inclusion Initiative	\$ 467,000
Synagogue and Community Education	
Jewish Learning Connections	\$ 595,000
Leadership Development Institute	\$ 280,000
Teen Education and Engagement	\$ 2,147,000
Regional Engagement	\$ 230,000
Local IACT/Campus	\$ 2,894,000
National IACT	\$ 3,029,000
Israel Advocacy on Campus	\$ 562,000
JewishBoston.com	\$ 562,000
Adult Learning	\$ 1,550,000
JLE Programming & Administration	\$ 801,900
Day School Programming & Administration	\$ 450,000
<b>Total Commission Jewish Learning and Engagement</b>	<b>\$ 20,328,000</b>
Organization section	
<b>Young Adults Initiative</b>	<b>\$ 1,108,000</b>
<b>Bridge to the Future</b>	<b>\$ 1,100,000</b>
<b>Total Future Generations through Committees</b>	<b>\$ 22,536,000</b>
<b>Designated Support for Community Partners and Programs</b>	
Bais Yaakov High School for Girls	\$ 5,000
Birthright Israel Foundation	
Birthright Israel Foundation	\$ 2,064,000
Maine Resident or Attending Maine College	\$ 17,000
Boston Jewish Film Festival	\$ 14,000
Camp Ramah	\$ 1,000
Camp Tevya	\$ 5,000
CJP Programs	
Jim Joseph Foundation	\$ 3,000
Need-based Jewish Camping Scholarships	\$ 50,000
Northeast Teen Collective	\$ 1,000
Gann Academy - The New Jewish High School of Greater Boston	\$ 165,300
Gateways: Access to Jewish Education	\$ 130,600
Harvard Hillel	
Harvard Trek	\$ 10,000

Hebrew College	
Hebrew College	\$ 33,000
Me'ah	\$ 1,000
Hillel of UMass/Amherst	\$ 2,000
InterfaithFamily	\$ 30,000
Israeli-American Council	\$ 13,000
Jewish Community Centers of Greater Boston	
Jewish Community Centers of Greater Boston	\$ 288,500
Camp Kingswood	\$ 1,000
PJ Library Outreach	\$ 60,000
JCDS: Jewish Community Day School	\$ 22,000
Jewish Arts Collaborative	\$ 35,000
Jewish Teen Initiative	\$ 30,000
Keshet	\$ 11,000
Lappin Foundation	\$ 11,000
M.I.T. Hillel	\$ 1,000
Maimonides School	\$ 5,600
Mesivta High School	\$ 3,000
MetroWest Jewish Day School	\$ 100,000
Moving Traditions	
Teen Initiative	\$ 50,000
National Conference of Synagogue Youth	\$ 30,000
Solomon Schechter Day School	\$ 51,000
Synagogue Council of Massachusetts	\$ 1,000
Temple Reyim	\$ 46,000
The Arthur J. Epstein Hillel School, Inc.	\$ 88,000
The Rashi School	\$ 115,500
Torah Academy	\$ 3,000
Zamir Chorale of Boston	\$ 2,500
<b>Total Designated Support for Community Partners &amp; Programs</b>	<b>\$ 3,500,000</b>
<b>Total Future Generations</b>	<b>\$ 26,037,000</b>
<b>CREATING NEW CONNECTIONS THAT STRENGTHEN ISRAEL &amp; OVERSEAS</b>	
<b>Commission on Israel and Overseas</b>	
Joint Distribution Committee (JDC)	\$ 2,468,000
Jewish Agency for Israel (Birthright & MASA)	\$ 213,000
Dnipro	\$ 502,000
Boston Haifa Connection Programming & Administration	\$ 2,269,000
Haifa: Ethiopian Initiatives (Shiluvim)	\$ 377,000
Israel Trauma Coalition	\$ 25,000
iRep	\$ 25,000
<b>Total Commission on Israel &amp; Overseas</b>	<b>\$ 5,879,000</b>
<b>Strategic Israel Engagement</b>	<b>\$ 1,417,000</b>
<b>Total Commission on Israel and Overseas:</b>	<b>\$ 7,296,000</b>
<b>Designated Support for Community Partners and Programs</b>	
American Friends of MAOZ-SEAL	\$ 31,800
CJP Programs	

Friends of the Israel Defense Forces	
Friends of the IDF New England Region	\$ 80,000
Friends of Yemin Orde	\$ 313,000
Hope for Heroism	
Brothers for Life	\$ 5,000
Jewish Funders Network	
Social Venture Fund on Israeli Arabs	\$ 25,000
Hungary - Camp Szarvas	\$ 150,000
Joint Distribution Committee	\$ 377,600
Ukraine Relief	\$ 50,000
Mass Challenge	\$ 28,600
Mass Challenge, Israel	\$ 100,000
MEET International Inc.	\$ 10,000
<b>Total Designated Support for Community Partners and Programs</b>	<b>\$ 1,171,000</b>
<b>Total Creating New Connections that Strengthen Israel &amp; Overseas</b>	<b>\$ 8,467,000</b>
<b>NETWORKS OF CARING AND SOCIAL JUSTICE</b>	
<b>Commission on Caring &amp; Social Justice</b>	
Community Partner Organizations Capacity Building Grants	
Jewish Big Brothers Big Sisters Of Greater Boston	\$ 126,800
Jewish Community Relations Council	\$ 178,000
Jewish Family & Children's Service	\$ 450,000
Jewish Family Service of Metrowest	\$ 152,400
Jewish Vocational Service	\$ 397,200
Overhead and Transitional Grants to Partner Organizations	\$ 617,000
Local Community Organizations	
Beth Israel - Deaconess Medical Center	\$ 10,000
Hebrew SeniorLife	\$ 50,200
Jewish Alliance for Law and Social Action	\$ 12,600
Jewish Cemetery Association of Massachusetts	\$ 14,000
JOIN for Justice	\$ 60,000
Jewish Women's Archive	\$ 1,800
Salem State University Center for Holocaust Education	\$ 25,000
Rofeh International	\$ 25,000
Programmatic Grants to Partner Organizations	\$ 1,414,000
Services to Vulnerable Populations	
Anti-Poverty Initiative	\$ 2,313,000
Caring - Chessed	\$ 283,000
Services to Individuals with Disabilities	\$ 1,292,000
Services to the Elderly	\$ 141,000
Social Justice - Tzedek	\$ 920,000
National Organizations	
Agency Alliance	\$ 65,000
Anti-Defamation League	\$ 10,000
Facing History and Ourselves	\$ 1,800
Jewish Labor Committee/ Northeast Region	\$ 5,000
Jewish War Veterans of the U.S.A.	\$ 1,800
Keshet - Annual Support	\$ 35,000
CCSJ Administration	\$ 981,400
<b>Total Networks of Caring &amp; Social Justice</b>	<b>\$ 9,583,000</b>

<b>Designated Support for Community Partners and Programs</b>	
Anti-Defamation League	\$ 25,000
ADL Washington DC	\$ 5,000
Beth Israel Deaconess Medical Center	\$ 10,000
Hebrew SeniorLife	
Hebrew SeniorLife	\$ 6,000
Nursing Career Development Program	\$ 5,000
Jewish Big Brothers Big Sisters of Greater Boston	\$ 20,000
Jewish Community Housing for the Elderly	\$ 65,000
Jewish Community Relations Council	
Jewish Community Relations Council	\$ 605,000
Telem	\$ 5,000
Greater Boston Jewish Coalition for Literacy	
Jewish Family & Children's Service	
CERS--Center for Early Relationship Support	\$ 50,000
Elderly Emergency Fund for Services	\$ 3,000
Family Table	\$ 12,500
Healing Connections	\$ 5,000
Holocaust Services	\$ 5,000
Jewish Family & Children's Service	\$ 105,000
Journey to Safety	\$ 25,000
Parkinson's Family Support	\$ 25,000
Jewish Family Service of Metrowest	
Jewish Family Service of Metrowest	\$ 7,500
Patient Navigator	\$ 30,000
Jewish Organizing Initiative (JOIN for Justice)	\$ 5,000
Jewish Vocational Service	
Career Moves	\$ 12,500
Certified Nursing Assistant Program	\$ 5,000
CJP Scholarship Committee	\$ 252,000
Jewish Vocational Service	\$ 727,000
Rodman Ride for Kids	\$ 20,000
Yad Chessed Fund	\$ 67,500
<b>Total Designated Support for Community Partners &amp; Programs</b>	<b>\$ 2,103,000</b>
<b>Total Networks of Caring and Social Justice</b>	<b>\$ 11,686,000</b>
<b>COMMISSION ON STRATEGIC PRIORITIES</b>	
<b>Commission on Strategic Priorities / Other Allocations</b>	
Jewish Federations of North America Dues	\$ 1,766,000
American Jewish Historical Society	\$ 10,000
Community Security	\$ 730,000
Jewish News Service	\$ 5,000
North Shore Jewish Press	\$ 20,000
Jewish Advocate Religious News	\$ 20,000
Measurement	\$ 50,000
New England Holocaust Memorial	\$ 164,000
President's Discretionary Fund	\$ 25,000
Programmatic Contingencies	\$ (443,000)
<b>Total Commission on Strategic Priorities</b>	<b>\$ 2,347,000</b>

<b>The Miriam Funds Grants</b>	
Organizations in Israel	
Hillel - The Right to Choose	\$ 25,000
Turning the Tables	\$ 25,000
Arab-Jewish Center for Empowerment, Equality, and Cooperation Negev Institute for Strategies of Peace and Economic Development	\$ 25,000
Center for Women's Justice	\$ 20,000
The Eden Center	\$ 16,000
Organizations in Boston's Jewish Community	
Bais Yaakov Girls STEM Program	\$ 25,000
Hadassah Brandeis Institute at Brandeis University	\$ 25,000
Jewish Women's Archive	\$ 22,500
New England Yachad	\$ 22,500
Yad Chessed	\$ 25,000
Organizations in Boston's Secular Community	
Big Sister Association of Greater Boston	\$ 20,000
Girls' L.E.A.P.	\$ 15,000
Hope and Comfort	\$ 15,000
Jeremiah Project	\$ 20,000
Political Asylum Immigration Representation Project	\$ 25,000
St. Mary's Center for Women and Children	\$ 25,000
Victim Rights Law Center	\$ 25,000
<b>Total Miriam Fund Grants</b>	<b>\$ 376,000</b>
<b>Designated Support for Community Partners and Programs</b>	
<b>Other Organizations</b>	
Aish Ha Torah	\$ 7,000
Chabad Center of Natick	\$ 8,000
CJP Programs	
Hands on Philanthropy	\$ 1,000
Operations	\$ 16,000
Jewish Association for Residential Care	\$ 5,000
Other Federations	
Greater Washington	\$ 5,000
Palm Beach	\$ 96,000
Philadelphia	\$ 50,000
Pittsburg	\$ 10,000
Princeton, Mercer, Bucks	\$ 15,000
South Palm Beach County	\$ 30,000
Ruth & Norman Rales Jewish Family Services	\$ 20,000
<b>Total Other Organizations</b>	<b>\$ 263,000</b>