

Resource Allocations

Sources	FY23 Budget	FY24 Budget	Year-over-year change
Annual Campaign	48,669,000	45,309,000	(-3,360,000)
Annual Campaign	48,190,000	45,249,000	(-2,941,000)
New England Holocaust Memorial appeal	60,000	60,000	-
United Way	419,000	-	(-419,000)
CJP Endowment Resources	8,199,000	8,271,000	72,000
Other Sources	11,971,000	12,595,000	624,000
Prior Year Designated Gifts / Supplemental Funds / Emergency Fund	8,730,000	9,442,000	712,000
Other (Stabilization, Interest Income, Net DAF & CJP Operations Fund)	3,241,000	3,153,000	(-88,000)
Provision for Uncollectible Pledges	(-1,445,000)	(-905,000)	540,000
Total sources	67,394,000	65,270,000	(-2,124,000)
Uses	FY23 Budget	FY24 Budget	Year-over-year change
Community Investments by Impact Area:	42,314,000	42,510,000	196,000
Broader and Deeper Engagement with Jewish Life	20,644,000	24,741,000	4,097,000
Caring for Vulnerable Populations	12,664,000	11,950,000	(-714,000)
Healthy, Thriving and Sustainable Communities *	5,390,000	2,298,000	(-3,092,000)
S&I Other	1,970,000	1,896,000	(-74,000)
Dues to National Organizations	1,646,000	1,625,000	(-21,000)
Donor Directed Community Grants	6,565,000	7,444,000	879,000
Designated Support for Community Partners and Programs	5,018,000	5,784,000	766,000
The Miriam Fund	375,000	375,000	-
Endowment Grants to Other Organizations	1,172,000	1,285,000	113,000
Emergency Response and Resiliency Grants	3,431,000	500,000	(-2,931,000)
CJP Operations & Reserve	15,091,000	14,816,000	(-275,000)
CJP Operational Expenses, net	14,591,000	14,316,000	(-275,000)
Capital reserve funding	500,000	500,000	-
Total uses	67,401,000	65,270,000	(-2,131,000)
Overall Net Surplus/(Deficit)	(-7,000)	-	7,000

FY24 Grantees

Organization	Directed	Endowment	Grants	Miriam Fund	Total
2Life Communities	85,000	-	250,000	-	335,000
Action for Post-Soviet Jewry	-	-	35,000	-	35,000
American Cancer Society — Massachusetts	-	5,203	-	-	5,203
American Committee for the Weizmann Institute of Science	-	1,005	-	-	1,005
American Friends of Beit Ruth, Inc.	-	-	-	15,000	15,000
American Friends of Magen David Adom — National	-	375	-	-	375
American Friends of MAOZ-SEAL	20,000	-	-	-	20,000
American Friends of Sheba Medical Center — Tel Hashomer	-	5,203	-	-	5,203
American Friends of the Hebrew University	-	7,924	-	-	7,924
American Friends of the Jaffa Institute	10,000	-	-	-	10,000
American Jewish Committee — New England	-	-	31,300	-	31,300
American Jewish World Service	-	50,000	-	-	50,000
American Society for Technion-	-	7,418	-	-	7,418
Anti-Defamation League – New England	-	3,735	200,000	-	203,735
Atzum	-	-	-	25,000	25,000
Bais Yaakov High School for Girls	15,000	36,225	36,722	20,000	107,947
BaMidbar	-	-	50,000	-	50,000
Beloved Builders	-	-	30,000	-	30,000
Beth El Temple Center	-	18,676	-	-	18,676
Beth Israel Deaconess Medical Center	4,000	2,500	-	-	6,500
Birthright Israel Foundation	1,896,000	438	-	-	1,896,438
Blessed Stephen Bellesini O S A Academy	-	-	-	25,000	25,000
Boston Jewish Film Festival	10,000	-	16,500	-	26,500
Boston University Hillel	-	4,530	40,000	-	44,530
Brandeis University	-	2,404	5,000	-	7,404
Brandeis University Hillel	-	-	20,000	-	20,000
Brookline Multi Service Senior Center	-	2,500	-	-	2,500
Brothers For Life	7,000	-	-	-	7,000
Brown RISD Hillel Foundation	-	2,449	-	-	2,449
Camp Hadar	-	7,959	-	-	7,959
Carroll Center for the Blind	-	5,203	-	-	5,203
Center Makor	-	-	65,000	-	65,000
Chai Center	-	-	65,000	-	65,000
Children’s Hospital Trust	-	32,879	-	-	32,879

FY24 Grantees (continued)

Organization	Directed	Endowment	Grants	Miriam Fund	Total
Community Hevra Kadisha of Greater Boston	-	-	7,000	-	7,000
Congregation Beth Shalom Of The Blue Hills	-	3,610	-	-	3,610
Economic Empowerment for Women Facing History And Ourselves	-	-	-	25,000	25,000
Facing History And Ourselves	-	-	100,000	-	100,000
Friends of 2Life Communities, Inc.	-	9,946	-	-	9,946
Friends of Amal United States	-	8,145	-	-	8,145
Friends of the Israel Defense Forces — New England	25,000	-	-	-	25,000
Gann Academy — The New Jewish High School of Greater Boston	70,500	19,463	265,400	-	355,363
Gateways: Access to Jewish Education	143,500	2,800	568,899	-	715,199
Good People Fund	-	-	25,000	-	25,000
Hadassah — Boston	-	5,203	-	-	5,203
Hadassah — National	-	18,488	-	-	18,488
Harvard Hillel	-	4,530	20,000	-	24,530
Hebrew Academy of Cleveland	-	5,203	-	-	5,203
Hebrew College	41,000	53,005	1,390,500	-	1,484,505
Hebrew SeniorLife	5,000	55,276	50,200	-	110,476
HIAS	-	-	2,800	-	2,800
Hillel Council of New England	-	-	722,745	-	722,745
Hillel Foundation at Tufts University, Inc.	-	-	20,000	-	20,000
Hillel of UMass/Amherst	-	-	35,000	-	35,000
Hillel: The Foundation for Jewish Campus Life	-	4,530	244,495	-	249,025
Honeymoon Israel Foundation	-	-	240,000	-	240,000
Hope and Comfort, Inc.	-	-	4,500	-	4,500
ImpactIsrael	38,000	23,709	-	-	61,709
18Doors	50,000	-	140,000	-	190,000
Israel Cancer Association USA	-	7,675	-	-	7,675
Israeli-American Council	-	-	75,000	-	75,000
Itach Maaki	-	-	-	12,500	12,500
itrek Inc.	-	-	25,000	-	25,000
JBI International	-	5,203	-	-	5,203
JCDS, Boston's Jewish Community Day School	-	9,512	120,946	-	130,458
Jeff's Place Bereavement Center	-	1,450	-	-	1,450
Jewish Alliance for Law and Social Action	-	-	20,000	15,000	35,000
Jewish Arts Collaborative	71,000	-	156,000	-	227,000

FY24 Grantees (continued)

Organization	Directed	Endowment	Grants	Miriam Fund	Total
Jewish Big Brothers Big Sisters Of Greater Boston	249,800	-	470,934	-	720,734
Jewish Campus Activities Board	-	4,530	-	-	4,530
Jewish Cemetery Association of Massachusetts	-	-	14,000	-	14,000
Jewish Community Center of the North Shore	-	-	120,000	-	120,000
Jewish Community Centers Association	-	-	125,000	-	125,000
Jewish Community Centers of Greater Boston	196,000	-	1,932,167	-	2,128,167
Jewish Community Relations Council	315,000	2,266	1,363,671	-	1,680,937
Jewish Discovery Institute	-	-	60,000	-	60,000
Jewish Family & Children's Service	166,500	12,800	2,646,613	-	2,825,913
Jewish Family Service of Metrowest	-	5,000	705,950	25,000	735,950
Jewish Federation of Palm Beach County	25,000	1,202	-	-	26,202
Jewish Labor Committee/ Northeast Region	-	-	5,000	-	5,000
Jewish National Fund	-	18,551	-	-	18,551
Jewish Vocational Service	183,625	-	662,535	-	846,160
Jewish Women's Archive	-	-	1,800	-	1,800
JOIN for Justice	-	1,000	100,000	-	101,000
Joint Distribution Committee	787,500	4,413	1,906,200	-	2,698,113
Jookender Community Initiatives, Inc.	-	-	10,000	-	10,000
Joseph Slifka Center for Jewish Life at Yale University	-	4,530	-	-	4,530
Keren Or, Inc.	-	170,046	-	-	170,046
Keshet	-	-	65,000	-	65,000
Kollel of Greater Boston	-	63,779	-	-	63,779
Lehrhaus Center for Jewish Life and Learning, Inc.	-	-	100,000	-	100,000
Lighthouse Guild International	-	747	-	-	747
M.I.T. Hillel	100,000	-	20,000	-	120,000
Mahapach-Taghir	-	-	-	12,500	12,500
Maimonides School	6,000	163,287	245,364	-	414,651
Mayyim Hayyim	3,600	-	15,000	20,000	38,600
McLean Hospital	-	-	99,155	-	99,155
MEET International Inc.	18,000	-	-	-	18,000
Mesivta High School of Greater Boston	7,500	36,225	38,391	-	82,116
MetroWest Jewish Day School	-	500	207,787	-	208,287
Moishe House	20,000	-	150,000	-	170,000
Mount Auburn Hospital	-	2,241	-	-	2,241
My Keren Hashluchim	-	-	338,545	-	338,545

FY24 Grantees (continued)

Organization	Directed	Endowment	Grants	Miriam Fund	Total
National Jewish Medical & Research Center	-	5,203	-	-	5,203
New England Hebrew Academy	-	5,638	33,805	-	39,443
New England Historic Genealogical Society	-	-	10,000	-	10,000
New England Yachad	-	-	25,000	25,000	50,000
New Israel Fund	-	-	-	-	-
North Shore Jewish Press / Jewish Journal	-	-	46,000	-	46,000
North Suburban Jewish Community Center	-	208	50,000	-	50,208
Northeastern University Hillel	-	-	25,000	-	25,000
OneTable	-	-	70,000	-	70,000
ORT America	-	1,494	-	-	1,494
Paradigm Project	-	-	90,000	-	90,000
Prizmah: Center for Jewish Day Schools	-	-	68,818	-	68,818
Repair the World	-	-	200,000	-	200,000
RESPOND, Inc.	-	-	-	25,000	25,000
ROCA Inc.	-	-	-	25,000	25,000
Rofeh International	-	-	12,500	-	12,500
Russian Jewish Community Foundation	-	-	10,000	-	10,000
Salem State University	-	-	21,800	-	21,800
Salvation Army	-	2,241	-	-	2,241
Science Club for Girls	-	-	-	15,000	15,000
Shaloh House Jewish Day School	-	-	26,718	-	26,718
Shalom Hartman Institute of North America	-	-	100,000	-	100,000
Solomon Schechter Day School	27,000	143,776	405,742	-	576,518
Striar Hebrew Academy of Sharon	-	-	32,482	-	32,482
Temple Ahavat Achim	-	1,670	-	-	1,670
Temple Israel Of Boston	-	-	50,000	-	50,000
The Arthur J. Epstein Hillel School, Inc.	40,000	6,555	68,420	-	114,975
The Eden Center	-	-	-	25,000	25,000
The Jewish Federations of North America	53,000	66,415	2,786,098	-	2,905,513
The Lappin Foundation	-	-	125,000	-	125,000
The Rashi School	436,000	46,567	174,474	-	657,041
The Vilna Shul, Boston's Center for Jewish Culture	-	1,000	76,667	-	77,667
Tifereth Raphael Inc.	-	-	50,000	-	50,000
Torah Academy	5,000	37,075	166,821	25,000	233,896
Trustees of Libbie A. Cass Memorial Public Library	-	4,350	-	-	4,350
Trybal Gatherings	-	-	40,000	-	40,000
U.S. Holocaust Memorial Museum	-	5,203	-	-	5,203
United Charity Institutions of Jerusalem	-	1,800	-	-	1,800

FY24 Grantees (continued)

Organization	Directed	Endowment	Grants	Miriam Fund	Total
United Jewish Federation of Princeton Mercer Bucks	15,000	-	-	-	15,000
United Way of Massachusetts Bay	-	2,241	-	-	2,241
University of Hartford Hillel	-	4,530	-	-	4,530
University of Vermont	-	-	25,000	-	25,000
Wellesley College Hillel	-	4,530	-	-	4,530
William James College	-	-	90,000	-	90,000
Winchester Hospital	-	2,241	-	-	2,241
Women's Bar Foundation of Massachusetts	-	-	-	15,000	15,000
Women's Lunch Place	-	-	-	25,000	25,000
Yad Chessed Fund	68,500	8,262	250,000	-	326,762
Yeshiva Ohr Yisrael High School for Boys	-	-	39,226	-	39,226
Zamir Chorale of Boston	2,500	-	-	-	2,500
	5,216,525	1,276,490	21,650,689	375,000	28,518,704
Grant pools*					
Anti-Poverty Initiative	-	-	111,252	-	-
Arts & Culture	-	-	101,497	-	-
Boston-Haifa Connection	-	-	185,200	-	-
Campus Services	-	-	2,787,318	-	-
Communal Security Initiative	-	-	582,340	-	-
Day School Initiative	-	-	253,797	-	-
Equity & Inclusion	-	-	50,000	-	-
Families with Young Children	-	-	225,000	-	-
Fighting Antisemitism & Anti-Zionism	-	-	171,159	-	-
FSU/Dnipro Support	-	-	8,000	-	-
Grants and Partnership Initiatives	-	-	226,691	-	-
Israel Education & Engagement	-	-	58,082	-	-
Jewish Camping	-	-	767,152	-	-
Leadership Development Programming	-	-	25,000	-	-
LiveSecure	-	-	340,000	-	-
Mental Health Initiative	-	-	444,845	-	-
Spark (Israel75th)	-	-	1,096,500	-	-
Strategy & Impact	-	-	400,000	-	-
Teens	-	-	261,576	-	-
Young Adults	-	-	144,200	-	-
	-	-	8,239,609	-	-
Grand total:	5,216,525	1,276,490	29,890,298	375,000	28,518,704

*Grant Pools exist when a grantee and/or exact funding amount has not yet been determined.