

## Workshop Day 2

**Experts: Robin Smail, Shaun Henry and Marco Lopriore** 

	Case Study 1 Investment priorities, specific objectives, indicators	Case study 2 on project selection criteria	Case study 3 smart, sustainable, inclusive growth	Case Study 4 on evaluation
Gibraltar	OP cci 2014UK16RFOP002; Priority Axis: SMEs & the Low- Carbon Economy [ERDF]			
Italy	OP PON Imprese e competitività 2014-2020; Priority Axis: 3 [ERDF]			
Malta		[ERDF]		
Italy				OP ROP ERDF 2007/2013 Regione Toscana [ERDF]
Lithuania				OP Human Resrouces Action Programme; Priority Axis: Education and Science [ESF]
Lithuania				OP Human Resources Development; Priority Axis: Quality Employment and Social Inclusion [ESF]



- Objective: vocational training leading to qualifications
- Promotor: Public Employment Office in Flanders
- P= Offered Price per individual action
- N= Intended employment-rate
- PES activities paid on output and outcome basis
- output = P\* 80%; outcome = P\*20%/N
- ESF financing = (P x 80%)x number of people + (Px20%)/Nx number of people employed



## Case Study 4 on evaluation Evaluation Plans



- Draft Evaluation Plan ROP ERDF-ESF Burgundy (Bourgogne) with 230 mio Euro
- well designed/comprehensive plan with clear timetable for scheduled evaluations
  - Process Before 2018 (with most funds): research, energy transition, ESF, process, communication/HP
  - Impact After 2018: research, SME, ICT, energy transition, ESF, urban, biodiversity, final evaluation
- budget indications, good description of the evaluation process and the actors involved, analysis of the challenges for Burgundy and the presentation forms covering all specific objectives (SO), containing concrete evaluation questions, suggesting a good alignment of results with the set SO.
- Quality control Evaluations See French Charter