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ANNEXES 1 to 4

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

**European Structural and Investment Funds
2023 summary report of the annual programme implementation reports
covering implementation in 2014-2020**

{SWD(2024) 2 final}

ANNEX 1.1

ESI Funds (estimated) cumulative financial implementation by thematic objective reported by programmes at 31 December 2022 (in total cost, with selection and expenditure volumes)

| | Thematic Objective | Total program med amount (EU and national) | Total Eligible Cost of projects selected | Total spending reported by selected projects | Rate of project selection | Rate of spending |
|----|---|--|--|--|---------------------------|------------------|
| | | € million | € million | € million | % | % |
| 01 | Research & Innovation | 60,894.7 | 72,577.7 | 47,582.4 | 119% | 78% |
| 02 | Information & Communication Technologies | 15,831.9 | 18,321.7 | 12,250.9 | 116% | 77% |
| 03 | Competitiveness of SMEs | 107,908.9 | 125,720.5 | 84,674.5 | 117% | 78% |
| 04 | Low-Carbon Economy | 46,309.6 | 54,633.7 | 32,938.8 | 118% | 71% |
| 05 | Climate Change Adaptation & Risk Prevention | 49,851.9 | 59,535.9 | 41,848.7 | 119% | 84% |
| 06 | Environment Protection & Resource Efficiency | 83,409.6 | 100,031.3 | 64,810.0 | 120% | 78% |
| 07 | Network Infrastructures in Transport and Energy | 63,104.4 | 77,931.3 | 52,046.7 | 123% | 82% |
| 08 | Sustainable & Quality Employment | 49,747.3 | 56,169.7 | 39,691.6 | 113% | 80% |
| 09 | Social Inclusion | 61,981.6 | 67,750.5 | 46,220.3 | 109% | 75% |
| 10 | Educational & Vocational Training | 38,973.9 | 46,166.8 | 32,514.8 | 118% | 83% |
| 11 | Efficient Public Administration | 5,512.9 | 6,203.3 | 3,876.2 | 113% | 70% |
| 12 | Outermost & Sparsely Populated | 220.5 | 280.5 | 767.7 | 127% | 348% |
| 13 | Fostering crisis repair and resilience | 49,837.4 | 46,627.7 | 14,024.1 | 94% | 28% |
| DM | Discontinued Measures | 145.1 | 0.0 | 0.0 | 0% | 0% |
| | Multiple Thematic Objectives (ERDF/CF/ESF) | 85,937.6 | 101,960.4 | 72,232.2 | 119% | 84% |
| TA | Technical Assistance | 21,670.5 | 19,862.6 | 14,539.2 | 92% | 67% |
| | Grand Total | 741,337.7 | 853,773.6 | 560,018.3 | 115% | 76% |

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 1.2

ESI Funds (estimated) cumulative financial implementation by thematic objective reported by programmes at 30 September 2023 (in total cost, with selection and expenditure volumes)

| | Thematic Objective | Total program med amount (EU and national) | Total Eligible Cost of projects selected | Total spending reported by selected projects | Rate of project selection | Rate of spending |
|----|---|--|--|--|---------------------------|------------------|
| | | € million | € million | € million | % | % |
| 01 | Research & Innovation | 60,076.0 | 72,355.2 | 54,228.2 | 120% | 90% |
| 02 | Information & Communication Technologies | 15,435.6 | 18,413.6 | 13,857.4 | 119% | 90% |
| 03 | Competitiveness of SMEs | 108,478.9 | 125,733.1 | 94,163.6 | 116% | 87% |
| 04 | Low-Carbon Economy | 46,737.3 | 55,603.3 | 37,760.3 | 119% | 81% |
| 05 | Climate Change Adaptation & Risk Prevention | 49,997.9 | 59,370.2 | 44,714.8 | 119% | 89% |
| 06 | Environment Protection & Resource Efficiency | 83,270.1 | 101,403.3 | 70,903.4 | 122% | 85% |
| 07 | Network Infrastructures in Transport and Energy | 62,860.8 | 79,463.6 | 57,726.6 | 126% | 92% |
| 08 | Sustainable & Quality Employment | 49,371.3 | 56,582.7 | 42,974.6 | 115% | 87% |
| 09 | Social Inclusion | 62,482.8 | 68,446.9 | 50,893.4 | 110% | 81% |
| 10 | Educational & Vocational Training | 38,742.3 | 46,354.9 | 35,424.4 | 120% | 91% |
| 11 | Efficient Public Administration | 5,419.9 | 6,047.0 | 4,340.0 | 112% | 80% |
| 12 | Outermost & Sparsely Populated | 220.5 | 283.4 | 918.5 | 128% | 416% |
| 13 | Fostering crisis repair and resilience | 50,277.7 | 57,466.6 | 24,444.0 | 114% | 49% |
| DM | Discontinued Measures | 137.3 | 0.0 | 0.0 | 0% | 0% |
| | Multiple Thematic Objectives (ERDF/CF/ESF) | 85,866.7 | 102,602.0 | 80,745.9 | 119% | 94% |
| TA | Technical Assistance | 22,555.6 | 20,910.9 | 16,526.1 | 93% | 73% |
| | Grand total | 741,930.7 | 871,036.4 | 629,621.2 | 117% | 85% |

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

This table includes the additional total support under REACT-EU and EAFRD programmes in 2022 (see Annex 4).

ANNEX 2.1

ESI Funds (estimated) cumulative financial implementation by Member State reported by programmes at 31 December 2022 (in total cost, with selection and expenditure volumes)

| | Allocated EU Amount 2014-2020 | Total programmed amount (EU & national) | Total Eligible Cost of projects selected | Total spending reported by selected projects | Rate of project selection | Rate of spending |
|--------------------|-------------------------------|---|--|--|---------------------------|------------------|
| | € million | € million | € million | € million | % | % |
| Austria | 6,694.2 | 14,064.5 | 14,077.6 | 11,229.1 | 100% | 80% |
| Belgium | 3,260.6 | 6,308.1 | 7,572.5 | 4,570.9 | 120% | 72% |
| Bulgaria | 11,168.7 | 13,138.9 | 15,464.4 | 9,789.5 | 118% | 75% |
| Croatia | 12,193.0 | 14,203.4 | 18,241.1 | 11,137.6 | 128% | 78% |
| Cyprus | 1,113.9 | 1,390.0 | 1,665.3 | 1,094.9 | 120% | 79% |
| Czechia | 25,783.1 | 34,276.8 | 39,879.2 | 28,822.3 | 116% | 84% |
| Denmark | 2,103.7 | 2,904.6 | 3,171.2 | 1,905.9 | 109% | 66% |
| Estonia | 4,885.0 | 6,341.2 | 6,666.7 | 5,407.6 | 105% | 85% |
| Finland | 4,933.1 | 10,826.6 | 13,774.2 | 9,772.5 | 127% | 90% |
| France | 36,556.4 | 56,982.9 | 76,741.2 | 47,497.2 | 135% | 83% |
| Germany | 34,042.9 | 52,363.8 | 57,340.9 | 41,327.1 | 110% | 79% |
| Greece | 25,158.8 | 31,011.1 | 43,730.2 | 24,406.1 | 141% | 79% |
| Hungary | 27,158.5 | 32,098.5 | 40,614.4 | 27,306.9 | 127% | 85% |
| Ireland | 4,385.2 | 7,650.4 | 9,567.2 | 6,511.6 | 125% | 85% |
| Italy | 62,763.6 | 93,727.0 | 94,375.7 | 57,980.9 | 101% | 62% |
| Latvia | 6,226.7 | 7,623.7 | 8,520.3 | 5,965.8 | 112% | 78% |
| Lithuania | 9,334.7 | 10,991.2 | 12,270.4 | 9,272.3 | 112% | 84% |
| Luxembourg | 316.6 | 644.1 | 719.9 | 573.7 | 112% | 89% |
| Malta | 1,002.2 | 1,210.2 | 1,182.5 | 1,051.7 | 98% | 87% |
| Netherlands | 2,851.8 | 4,985.7 | 5,892.5 | 3,968.8 | 118% | 80% |
| Poland | 91,273.3 | 111,439.4 | 113,468.1 | 87,114.5 | 102% | 78% |
| Portugal | 28,892.1 | 36,362.9 | 47,147.2 | 33,712.0 | 130% | 93% |
| Romania | 35,207.3 | 41,416.2 | 58,765.2 | 30,202.3 | 142% | 73% |
| Slovakia | 16,573.8 | 20,797.0 | 21,462.2 | 13,157.1 | 103% | 63% |
| Slovenia | 4,514.5 | 5,665.1 | 7,236.8 | 4,936.0 | 128% | 87% |
| Spain | 57,322.4 | 75,067.7 | 82,420.5 | 42,689.5 | 110% | 57% |
| Sweden | 4,615.1 | 8,816.1 | 9,053.0 | 7,222.4 | 103% | 82% |
| United Kingdom | 16,318.4 | 26,402.6 | 29,182.1 | 21,285.6 | 111% | 81% |
| Interreg | 9,405.7 | 12,627.8 | 13,571.3 | 10,106.6 | 107% | 80% |
| Grand Total | 546,055.3 | 741,337.7 | 853,773.6 | 560,018.3 | 115% | 76% |

Source: See Annex 1.1

ANNEX 2.2

ESI Funds (estimated) cumulative financial implementation by Member State reported by programmes at 30 September 2023 (in total cost, with selection and expenditure volumes)

| | Allocated EU Amount 2014-2020 | Total programmed amount (EU & National) | Total Eligible Cost of projects selected | Total spending reported by selected projects | Rate of project selection | Rate of spending |
|--------------------|-------------------------------|---|--|--|---------------------------|------------------|
| | € million | € million | € million | € million | % | % |
| Austria | 6,694.2 | 14,051.2 | 14,047.9 | 12,290.1 | 100% | 87% |
| Belgium | 3,260.6 | 6,294.3 | 7,619.0 | 5,164.9 | 121% | 82% |
| Bulgaria | 11,134.2 | 13,098.8 | 15,480.1 | 10,943.5 | 118% | 84% |
| Croatia | 12,193.0 | 14,203.7 | 18,781.2 | 13,317.6 | 132% | 94% |
| Cyprus | 1,113.9 | 1,392.3 | 1,688.2 | 1,181.6 | 121% | 85% |
| Czechia | 25,783.1 | 34,679.0 | 39,723.9 | 32,746.1 | 115% | 94% |
| Denmark | 2,103.7 | 2,904.6 | 3,157.3 | 2,120.3 | 109% | 73% |
| Estonia | 4,885.0 | 6,327.6 | 6,599.4 | 5,946.2 | 104% | 94% |
| Finland | 4,933.1 | 10,826.6 | 13,787.3 | 10,296.2 | 127% | 95% |
| France | 36,556.4 | 56,958.6 | 77,991.8 | 52,778.1 | 137% | 93% |
| Germany | 34,073.3 | 52,365.2 | 57,225.3 | 46,457.7 | 109% | 89% |
| Greece | 25,158.8 | 31,083.5 | 44,911.3 | 26,631.9 | 144% | 86% |
| Hungary | 27,158.5 | 32,118.1 | 41,992.6 | 31,401.3 | 131% | 98% |
| Ireland | 4,385.2 | 7,650.4 | 9,567.0 | 6,671.4 | 125% | 87% |
| Italy | 62,769.0 | 93,688.7 | 97,003.7 | 65,575.1 | 104% | 70% |
| Latvia | 6,226.7 | 7,623.7 | 8,568.9 | 6,730.3 | 112% | 88% |
| Lithuania | 9,334.7 | 10,990.4 | 12,315.1 | 10,382.7 | 112% | 94% |
| Luxembourg | 316.6 | 643.0 | 721.4 | 601.2 | 112% | 93% |
| Malta | 1,002.2 | 1,210.4 | 1,186.8 | 1,132.7 | 98% | 94% |
| Netherlands | 2,851.8 | 4,986.7 | 5,951.0 | 4,694.9 | 119% | 94% |
| Poland | 91,273.3 | 111,439.6 | 115,889.4 | 98,530.2 | 104% | 88% |
| Portugal | 29,382.8 | 36,854.0 | 46,130.5 | 36,939.4 | 125% | 100% |
| Romania | 35,207.3 | 41,407.3 | 60,723.4 | 34,788.6 | 147% | 84% |
| Slovakia | 16,572.2 | 20,613.0 | 22,231.6 | 15,767.4 | 108% | 76% |
| Slovenia | 4,514.5 | 5,665.3 | 7,517.2 | 5,571.9 | 133% | 98% |
| Spain | 57,322.4 | 75,096.2 | 88,207.0 | 47,315.0 | 117% | 63% |
| Sweden | 4,615.1 | 8,768.7 | 9,011.7 | 7,704.2 | 103% | 88% |
| United Kingdom | 16,309.0 | 26,369.4 | 29,473.8 | 24,621.0 | 112% | 93% |
| Interreg | 9,400.1 | 12,620.5 | 13,532.5 | 11,319.7 | 107% | 90% |
| Grand Total | 546,530.7 | 741,930.7 | 871,036.4 | 629,621.2 | 117% | 85% |

Source: See Annex 1.2

ANNEX 3

ESI Funds – planned amounts to climate objectives with cumulative project selection and spending rates by 31 December 2022

| Fund | EU amount planned | Of which allocated to climate action | | Value of projects selected by end-2022 (EU share estimate) | Of which allocated to climate action | | Amount spent by projects by end-2022 (EU share estimate) | Of which spent on climate action | |
|--------------|-------------------|--------------------------------------|------------|--|--------------------------------------|------------|--|----------------------------------|------------|
| | € billion | € billion | % | € billion | € billion | % | € billion | € billion | % |
| CF | 61.5 | 17.3 | 28% | 80.4 | 22.8 | 28% | 49.1 | 13.0 | 26% |
| EAFRD | 136.1 | 78.8 | 58% | 133.2 ¹ | 79.4 | 60% | 91.8 | 57.6 | 63% |
| EMFF | 5.6 | 0.97 | 17% | 5.4 | 0.96 | 18% | 3.8 | 0.65 | 17% |
| ERDF | 229.7 | 40.7 | 18% | 277.6 | 45.8 | 16% | 173.3 | 25.3 | 15% |
| ESF&YEI | 113.2 | 1.7 | 1% | 122.5 | 14.2 | 12% | 80.2 | 8.5 | 11% |
| Total | 546.1 | 139.5 | 26% | 619.1 | 163.2 | 26% | 398.2 | 105.1 | 26% |

Source: European Commission

¹ Due to data unavailability, the data used for selected projects is from 2021

ANNEX 4

REACT-EU allocation decided (in thousand €) as of March 2023

| | REACT-EU EU allocations available for programming | | | Decided EU amounts | | | |
|--------------|---|------------------|------------------|--------------------|------------------|---------------|------------------|
| | 2021 | 2022 | Total | ERDF | ESF | FEAD | Total |
| AT | 218.33 | 59.54 | 277.87 | 157.70 | 114.17 | 6.00 | 277.87 |
| BE | 258.85 | 71.09 | 329.94 | 124.61 | 159.24 | 46.09 | 329.94 |
| BG | 436.36 | 139.65 | 576.01 | 271.41 | 266.04 | 38.56 | 576.01 |
| CY | 111.43 | 20.89 | 132.32 | 67.32 | 65.00 | 0.00 | 132.32 |
| CZ | 834.78 | 317.09 | 1,151.87 | 1,147.98 | 0.00 | 3.89 | 1,151.87 |
| DE | 1,886.64 | 517.25 | 2,403.89 | 1,530.20 | 873.69 | 0.00 | 2,403.89 |
| DK | 177.78 | 32.73 | 210.51 | 155.83 | 54.68 | 0.00 | 210.51 |
| EE | 177.75 | 29.67 | 207.42 | 190.16 | 12.76 | 4.50 | 207.42 |
| ES | 10,855.37 | 3,629.54 | 14,484.91 | 8,419.96 | 5,887.95 | 177.00 | 14,484.91 |
| FI | 134.51 | 36.64 | 171.15 | 119.52 | 51.63 | 0.00 | 171.15 |
| FR | 3,092.95 | 848.05 | 3,941.00 | 2,646.30 | 1,190.68 | 104.03 | 3,941.00 |
| GR | 1,707.88 | 277.86 | 1,985.74 | 1,885.74 | 100.00 | 0.00 | 1,985.74 |
| HR | 571.50 | 101.06 | 672.56 | 132.56 | 530.00 | 10.00 | 672.56 |
| HU | 881.20 | 104.38 | 985.58 | 639.07 | 346.51 | 0.00 | 985.58 |
| IE | 88.33 | 53.27 | 141.60 | 0.00 | 141.60 | 0.00 | 141.60 |
| IT | 11,303.49 | 3,084.28 | 14,387.77 | 6,182.33 | 8,006.05 | 199.38 | 14,387.77 |
| LT | 273.70 | 50.45 | 324.15 | 278.15 | 46.00 | 0.00 | 324.15 |
| LU | 139.83 | 3.90 | 143.73 | 69.69 | 73.20 | 0.85 | 143.73 |
| LV | 209.99 | 20.39 | 230.38 | 199.95 | 22.49 | 7.93 | 230.38 |
| MT | 111.20 | 11.16 | 122.36 | 11.16 | 111.20 | 0.00 | 122.36 |
| NL | 440.83 | 120.72 | 561.55 | 280.77 | 280.77 | 0.00 | 561.55 |
| PL | 1,644.72 | 268.02 | 1,912.74 | 1,832.92 | 79.83 | 0.00 | 1,912.74 |
| PT | 1,594.15 | 544.62 | 2,138.77 | 1,706.97 | 431.80 | 0.00 | 2,138.77 |
| RO | 1,323.88 | 216.18 | 1,540.06 | 1,250.06 | 234.00 | 56.00 | 1,540.06 |
| SE | 287.35 | 79.03 | 366.38 | 73.28 | 293.10 | 0.00 | 366.38 |
| SI | 262.18 | 15.67 | 277.85 | 255.74 | 13.21 | 8.90 | 277.85 |
| SK | 615.98 | 129.21 | 745.18 | 235.78 | 486.47 | 22.93 | 745.18 |
| Total | 39,640.94 | 10,782.33 | 50,423.27 | 29,865.15 | 19,872.06 | 686.06 | 50,423.27 |

Source: <https://cohesiondata.ec.europa.eu/d/cdnu-kc2j>

This datastory presents the updated position on the “EU allocations available for programming” and the “EU decided amounts”: <https://cohesiondata.ec.europa.eu/d/26d9-dgzy>