

□ General Accounts

Strategic Area	Programmes	Activities
<p>Building Foundation for Information-Oriented ICH Safeguarding</p>	<p>1.1 Collecting Information on the Current Status of ICH Safeguarding in the Asia-Pacific Region</p>	<ul style="list-style-type: none"> · Conduct field surveys on the ICH safeguarding status of five Member States in the Asia-Pacific region
	<p>1.2 Supporting ICH Identification and Documentation</p>	<ul style="list-style-type: none"> · Support documentation of four states in the Central Asian region
	<p>1.3 Producing Video Documentation of Asia-Pacific ICH</p>	<ul style="list-style-type: none"> · Conduct video documentation on ICH of humanity
	<p>1.4 Restoring and Digitising ICH-Related Data</p>	<ul style="list-style-type: none"> · Restore ICH-related materials of specialised organisations
	<p>1.5 Assisting Member States in Accessing and Managing Information of ICH Safeguarding Systems and Policies</p>	<ul style="list-style-type: none"> · Disseminate information to support institutional safeguarding
<p>Establishing Cooperative Network for ICH</p>	<p style="text-align: right;">Budget</p> <p>2.1 Developing UNESCO Policy Collaboration and Strategy</p> <p>2.2 Organising Sub-regional Network Meetings</p> <p>2.3 Establishing International Expert Cooperation Networks</p> <p>2.4 Strengthening the Capacity of Domestic Experts and Related Organisations</p>	<p>200 million KRW</p>
		<ul style="list-style-type: none"> · Participate in UNESCO meetings and forums related ICH safeguarding · Organise a steering meetings for C2 Centres · Attend C2 Centres' governing boarding meetings
		<ul style="list-style-type: none"> · Organise sub-regional meetings in South-East Asia, Central Asia, and the Pacific
		<ul style="list-style-type: none"> · Organise international expert conferences and forums
<ul style="list-style-type: none"> · Organise meetings for experts and institutions in the ICH field 		

	2.5 Promoting the Role of ICH Communities and NGOs	<ul style="list-style-type: none"> · Establishing a web-directory on ICH communities and institutions
	Budget	210 million KRW
Awareness Raising and Promoting ICH	3.1 Publishing the <i>ICH Courier</i>	<ul style="list-style-type: none"> · Publish a quarterly newsletter (Korean, English)
	3.2 Publishing UNESCO Convention-Related Books and Special Issues	<ul style="list-style-type: none"> · Publish an UNESCO Convention List · Publish an ICH guidebook of member states and booklets on special issues
	3.3 Promoting Intellectual Property Rights in Relation to Information Materials and Documentation of ICH	<ul style="list-style-type: none"> · Organise an expert forum and explore the possible guidelines on the matter
	3.4 Developing and Distributing ICH-Related Digital Contents	<ul style="list-style-type: none"> · Making ICH-related digital contents
	3.5 Publishing White Book and Model Cases	<ul style="list-style-type: none"> · Collect the case studies on good practice and publish a relevant info book
	Budget	190 million KRW
Developing Integrated ICH Information System of the Asia-Pacific Region	4.1 Developing Integrated ICH Information System of the Asia-Pacific Region (Step 1)	<ul style="list-style-type: none"> · Develop software and build database for integrated ICH information system
	Budget	220 million KRW
General Operation	5.1 Planning and Management	<ul style="list-style-type: none"> · Human resources affairs and organisation management · Budget and assets management
	5.2 Operating Governing Board Meeting and Executive Committee Meeting	<ul style="list-style-type: none"> · Organise Executive Committee Meetings and Governing Board Meeting
	Budget	1,361 million KRW
Total		2,181 million KRW

□ **Special Accounts**

Strategy Tasks	Activities	Status
Pilot Project	Support Collaborative Safeguarding on Shared ICH Elements	<ul style="list-style-type: none"> · Exchange knowledge and information on shared heritage · Identify safeguarding efforts in Member States · Support joint field surveys and documenting work · Assist in building networks of experts on shared heritage
	Budget	200 million KRW
Official Development Assistance	Support Establishing ICH Information system in Bhutan, Laos, Myanmar, and Tajikistan	<ul style="list-style-type: none"> · Conduct the field surveys on ICH in Bhutan, Laos, and Myanmar · Publish a guidebook of ICH of Bhutan · Organise information workshops on ICH in Myanmar and Tajikistan · Organise evaluation meetings on collaborative programmes in Bhutan and Laos
	Budget	150 million KRW
Cultural Partnership Initiative	Establish an International Network for ICH	<ul style="list-style-type: none"> · Participate in ICHCAP's programmes · Exchange ICH information and experiences among participants · Promote the networking of experts in the ICH field
	Budget	65 million KRW
Total		415 million KRW

□ **Total**

Classification	Budget
General Accounts	2,181 million KRW
Special Accounts	415 million KRW
Total	2,596 million KRW