

CRIHAP

DRAFT WORK PLAN AND BUDGET for 2012

In 2011, CRIHAP carried out some fundamental work which has laid a solid foundation for its future operation. CRIHAP will operate officially after its first session of the Governing Board Meeting and its official inauguration to be held in early 2012.

In accordance with the objectives and functions laid down in the Agreement between China and UNESCO, and its medium-term development strategy, CRIHAP has worked out its annual work plan and budget as follows. The theme for year of 2012 is: to carry out activities and keep steady development.

I The Establishment of the Governing Board and Official Inaugural Ceremony

Accordance with Article 8 of the Agreement, CRIHAP will be guided and supervised by a Governing Board, which shall approve the long-term and medium-term program of CRIHAP and approve the annual work plan and budget of CRIHAP, etc.

1. The 1ST Session of the Governing Board and CRIHAP's Official Inaugural Ceremony

Date: Feb, 2012

Venue: Beijing

2. The International Information Session on the safeguarding of Intangible Cultural Heritage

Date: Feb, 2012

Venue: Beijing

3. The internal work meeting of the capacity-building unit, ICH section, UNESCO

Date: Feb, 2012

Venue: Beijing

II International Training Activity

In conformity with the objectives of CRIHAP's medium-term development strategy, and in response to the actual situation and need in the field of intangible cultural heritage in Asia-Pacific region, CRIHAP will organize international training workshops in 2012 for the purpose of enhancing the capacity of the Asia-Pacific Member States of UNESCO in safeguarding ICH.

1. International training workshops in the sub-regions of Southeast Asia and the Pacific.

(1) co-organizing one international training workshop in cooperation with one of the small island developing states in the Pacific sub-region (the date and the theme need to be discussed and determined with UNESCO field offices for those states, ICH section of UNESCO and UNESCO field office in Bangkok)

(2) co-organizing one international training workshop in cooperation with one of the ASEAN member countries in the Southeast sub-region (the date and the theme need to be discussed and determined with relevant countries, the ICH section of UNESCO and UNESCO field office in Bangkok)

2. International training workshops in China.

(1) organizing one international training workshop in Beijing in Feb, 2012 (to be postponed in consultation with the ICH Section of UNESCO, and the specific date and theme will be determined later)

(2) organizing another international training workshop in December, 2012, (the specific date and the theme to be determined in consultation with relevant departments of the Chinese Ministry of Culture, the ICH section of UNESCO and UNESCO field office in Bangkok)

3. To explore the feasibility of carrying out formal education in the field of ICH in cooperation with relevant academic institutions.

III International Exchange and Corporation

CRIHAP will send staff to attend international meetings for the purpose of learning about the updated situation of ICH safeguarding at the international level, strengthening exchange and corporation with other category 2 centers under the auspices of UNESCO, and enhancing its own capacity –building as well.

1. Sending staff members to attend international meetings

(1) In April, 2012, sending delegates to attend the Steering Meeting in Thailand among the 3 Category 2 Centers located in China, Korea and Japan.

(2) 4 to 8 June, 2012, sending delegates to attend the 4th session of the General Assembly of the States Parties to the Convention for the Safeguarding of the Intangible Cultural Heritage at UNESCO Headquarters in Paris, France.

(3) In November, 2012, sending delegates to attend the 7th session of the Intergovernmental Committee for the safeguarding of the Intangible Cultural Heritage to be held in Grenada.

2. Sending staff members to participate in the international training workshops organized by UNESCO field offices

The purpose of this activity is one of the measures to enhance the capacity building for staff members of CRIHAP. The specific arrangements will be made in consultation with ICH section of UNESCO and the field office in Bangkok.

IV. Promotion Activity

Promotion is one of the 3 key activities for CRIHAP. CRIHAP will make every effort to organize promotion activities on occasions of important events happening in the field of intangible culture heritage safeguarding.

1. Promotion by means of Website

CRIHAP will construct its own website in several phases. It is expected to make the website as a useful medium and platform to promote 2003 Convention, to share good practice experience and showcase relevant achievements in the field of the safeguarding of intangible culture heritage. The first construction phase will be implemented in 2012..

2. Promotion by Translation

CRIHAP will focus on the updated materials in the field of the safeguarding of intangible culture heritage at the international level, and organize the translation of the materials, which could be used as part of the teaching

materials for future workshops and promotion as well.

3.Promotion by means of television

CRIHAP will explore the feasibility of establishing a promotion and production centre, special TV channels, TV programs or TV lectures on intangible culture heritage in cooperation with relevant TV stations in China.

V Drafting the Long-Term Development Strategy and the Annual Work Plan and Budget for 2013

CRIHAP will start the work of the drafting of the long-term development strategy in 2013. As its routine work, CRIHAP will draft its annual work plan and budget for 2013 and apply for special fund from the central government based on the actual implementation of its annual work plan and budget for 2012.

CRIHAP
Statement of Income and Expenditure
for the period 1 January 2012 to 31 December 2012
(Expressed in RMB)

| Income | Amount | Remarks |
|--|------------------|----------------|
| Grant appropriated by the Chinese Government | 4,000,000 | |
| Other Income | | |
| Interest | | |
| Total Income | 4,000,000 | |
| Expenditure | | |
| Organization of the 1 st session of the Governing Board and the official inaugural ceremony | 1,400,000 | |
| Organizing 2 international training workshops in the Southeast Asia and the Pacific sub=regions | 950,000 | |
| Organizing 2 international training workshops in China | 750,000 | |
| Sending staff members to attend the Steering Meeting among the C2 Centres (China, Korea & Japan)in Thailand. | 50,000 | |
| Sending staff members to attend the 4 th session of the General Assembly of the States Parties to the 2003 Convention | 150,000 | |
| Sending staff members to attend the 7 th session of the Intergovernmental Committee for safeguarding Intangible Cultural Heritage in Grenada. | 200,000 | |
| Sending staff members to participate in the international training workshops organized by UNESCO | 150,000 | |
| Website construction, UNESCO materials translation and introduction | 350,000 | |
| Total Expenditure | 4,000,000 | |