# Schedule A WWNO-FM (1425) New Orleans, LA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

| Source of Income  1. Amounts provided directly by federal government agencies  2.0 20  2. A. Grants for facilities and other capital purposes  3.0 50  3.0 50  3.0 50  3.0 50  3.0 50  3.0 50  3.0 Department of Education on Human Services  5.0 50  5.0 D. National Endowment for the Arts and Humanities  6. National Endowment for the Arts and Humanities  6. National Science Foundation  7. Other Federal Funds (specify)  2. Amounts provided by Public Broadcasting Entities  8.271,870  2. Amounts provided by Public Broadcasting Entities  8. CPB - Community Service Grants  8. CPB - Community Service Grants  8. CPB - Community Service Grants  8. CPB - Source of Service Grants  8. CPB - Source of Service Grants  9. CPB - Service Grants  9. CPB - Service of Service Grants  9. CPB - Service Office of Service Office of Service Grants  9. CPB - Service of Service Office of Service Grants  9. CPB - Service of Service Office of Service Office of Service Office of Service Office                                      | data.   | •         |             |
|--|---|-----------|-------------|
| A. Arrants for facilities and other capital purposes 30 50 50 50 50 50 50 50 50 50 50 50 50 50   | Source of Income                                      | 2018 data | 2019 data   |
| B. Department of Education \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0   |   | \$0       | \$0         |
| C. Department of Health and Human Services  D. National Endowment for the Arts and Humanities  E. National Science Foundation  F. Other Federal Funds (specify)  2. Amounts provided by Public Broadcasting Entities  2. Amounts provided by Public Broadcasting Entities  2. Amounts provided by Public Broadcasting Entities  3. CPB - Community Service Grants  B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)  C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.  D. NRR - all payments except pass-through payments.  E. Public broadcasting stations - all payments  E. Public broadcasting stations - all payments  F. Other PBE funds (specify)  2. Amount Louistand Public Broadcasting  3. Local boards and departments of education or other local government or agency sources  3. In NFRS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gilts and grants for facilities and equipment as restricted by the doncor creeded through a capital campaign (Radio only)  E. Gilts and grants for facilities and equipment  F. Other income eligible as NFFS (specify)  3. 2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gilts and grants for facilities and equipment as restricted by the doncor or received through a capital campaign (Pooling)  E. Other income eligible on NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4. State boards and departments of education or other state government or agency sources  4. State boards and departments of education or other state government or agency sources  4. State boards and departments of education or other state government or agency sources  4. State boards and departments or received through a capital campaign (Pool only)  E. Other income eligible or NFFS inclusion  F. Other income eligible as NFFS (specify                                     | A. Grants for facilities and other capital purposes   | \$0       | \$0         |
| D. National Endowment for the Arts and Humanises  E. National Science Foundation  F. Other Federal Funds (specify)  2. Amounts provided by Public Broadcasting Entities  2. Amounts provided by Public Broadcasting Entities  3. CPB - Community Service Grants  3. CPB - Community Service Grants  3. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)  C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.  D. NPR - all payments except pass-through payments. \$6000 \$7,373  See Guidelines for details.  E. Public Droadcasting stations - all payments  E. Public Droadcasting stations - all payments  F. Other PBE funds (specify)  Description  Louisinan Public Broadcasting Amount  Louisinan Public Broadcasting \$3,000  3. Local boards and departments of education or other local government or agency sources  3.1 NFFS Eligible  3. 1 NFS Eligible  3. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV orly)  E. Other income leigible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4. Nerges flowed from the licensee  2. Opportunities and equipment as restricted by the donor or received through a capital campaign (TV orly)  E. Other income eligible sor NFFS (specif                                  | B. Department of Education                            | \$0       | \$0         |
| E. National Science Foundation F. Other Federal Funds (specify) So F. Other Federal Funds (specify) So   | C. Department of Health and Human Services            | \$0       | \$0         |
| F. Other Federal Funds (specify)  2. Amounts provided by Public Broadcasting Entities  2. Amounts provided by Public Broadcasting Entities  3. CPB - Community Service Grants  3. CPB - Community Service Grants  3. CPB - 3 di other funds from CPB (e.g. DDF, RTL Programming Grants)  C. PBS - 3 di other funds from CPB (e.g. DDF, RTL Programming Grants)  C. PBS - 3 di poyments except copyright royallise and other pass-through payments. See Guidelines for details.  D. NPR - 3 di payments except pass-through payments.  See Guidelines for details.  E. Public broadcasting stations - all payments  See Subdicileres for details.  E. Public broadcasting stations - all payments  F. Other PBE funds (specify)  Description  Amount  Louisians Public Broadcasting  3. Local boards and departments of education or other local government or agency sources  3. 1 NFRS (sligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign  but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3. 2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties: see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV orly)  E. Other income neligible for NFFS inclusion  3. Content income inclination of the ducation or other state government or agency sources  4. 1 NFFS Eligible  A. Program and production underwriting  G. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV orly)  E. Other income inclinations other than underwriting  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign                                     | D. National Endowment for the Arts and Humanities     | \$0       | \$0         |
| 2. Amounts provided by Public Broadcasting Entities  | E. National Science Foundation                        | \$0       | \$0         |
| 2. Amounts provided by Public Broadcasting Entities \$271,870\$ \$167,636\$ \$168,622\$  B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants) \$-492 Programming Grants) \$0  C. PBS - all other funds from CPB (e.g. DDF, RTL, Programming Grants) \$0  D. NPR - all payments except copyright royalties and other pass-through payments. See Guidelines for details.  D. NPR - all payments except pass-through payments. \$000\$ \$71,373 See Guidelines for details.  E. Public broadcasting stations - all payments \$55,575\$ \$223,542  F. Other PBE funds (specify) \$0  Description Amount Louisiana Public Broadcasting \$3,000  3. Local boards and departments of education or other local government or agency sources  3.1 NFRS Eligible \$0  A. Program and production underwriting \$0  B. Grants and contributions other than underwriting \$0  C. Appropriations from the licensee \$0  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign \$0  D. Grants and contributions of the seed of through a capital campaign \$0  A. Rental income  B. Fees for services  C. Licensing fees (not royalties: see instructions for Line \$0  D. Gifts and grants received through a capital campaign \$0  D. Gifts and grants received through a capital campaign \$0  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign \$0  A. Rental income  B. Fees for services  C. Licensing fees (not royalties: see instructions for Line \$0  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign \$0  A. Program and production underwriting \$0  C. Appropriations from the licensee \$0  D. Gifts and grants feesived through a capital campaign \$0  D. Gifts and grants feesived thr | F. Other Federal Funds (specify)                      | \$0       | \$0         |
| A. CPB - Community Service Grants \$167,636 \$168,622 B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants) C. PBS - all payments except copyright royalises and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments F. Other PBE funds (specify) Description Amount Louisiana Public Broadcasting \$3,000  3. Local boards and departments of education or other local government or agency sources 3.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)  S. C. Licensing fees (not royalties. see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Badio only) E. C. Licensing fees (not royalties. see instructions for Line 15) D. Gifts and grants received through a capital campaign but not for facilities and equipment as restricted by the donor or for services C. Licensing fees (not royalties. see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Paris on Crysty) E. Other income ineligible for NFFS inclusion S. Other income ineligible for NFFS inclusion A. Program and production underwriting B. Grants and contributions other than underwriting S. Other income ineligible for NFFS (specify) E. Gifts and grants received through a capital campaign (Paris only) E. Gifts and grants received through a capital campaign (Paris only) E. Gifts and grants received through a capital campaign but not for facilities and equipment tas restricted by the donor or received through                                  |   |           |             |
| B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)  C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.  D. NPR - all payments except pass-through payments.  See Guidelines for details.  E. Public broadcasting stations - all payments  S. 5, 575 \$23, 542  F. Other PBE funds (specify)  Description Louistana Public Broadcasting \$3,000  3. Local boards and departments of education or other local government or agency sources  3.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment.  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties. see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment (so the payment of                                    |   | \$271,870 | \$202,045   |
| Programming Cartals)  C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.  D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments See Suidelines for details. F. Other PBE funds (specify)  Description Louisiana Public Broadcasting \$3,000  3. Local boards and departments of education or other local government or agency sources  3.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting S. C. Appropriations from the licensee D. Gifts and grants received through a capital campaign but not for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment as restricted price in the see of                                     | A. CPB - Community Service Grants                     | \$167,636 | \$168,622   |
| other pass-through payments. See Guidelines for details.  D. NPR - all payments except pass-through payments. See Guidelines for details.  E. Public broadcasting stations - all payments  F. Other PBE funds (specify)  Description Amount Louisiana Public Broadcasting  Amount Solution of the PBE ligible  3. Local boards and departments of education or other local government or agency sources  3.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  Solution of the see instructions for Line  B. Fees for services  C. Licensing fees (not royalise). see instructions for Line  15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalise). see instructions for Line  15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Gifts and grants for facilities and equipment as restricted                                     |   | \$98,059  | \$-492      |
| See Guidelines for details.  E. Public broadcasting stations - all payments F. Other PBE funds (specify)  Description Louislana Public Broadcasting 33,000  3. Local boards and departments of education or other local government or agency sources 3.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment as restricted by the donor or received through a capital campaign C. Licensing fees (not royalties . see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties . see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Toyalty) E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources 4.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Cities and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion F. Other income ineligible as NFFS (specify)  4. Contributions other than underwriting C. Appropriations from the licensee  9. Office and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Gifts and grants for facilities and equipment as restricted by the donor or received through a ca                                     |   | \$0       | \$0         |
| F. Other PBE funds (specify)  Description Louisiana Public Broadcasting  Amount S  |   | \$600     | \$7,373     |
| Description Louisiana Public Broadcasting \$3,000  3. Local boards and departments of education or other local government or agency sources  3.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio) only)  E. Gilts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio) only)  E. Gilts and grants to facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gilts and grants received through a capital campaign (Radio only)  E. Gilts and grants to facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gilts and grants received through a capital campaign but not for facilities and equipment  F. Other income e                                    | E. Public broadcasting stations - all payments        | \$5,575   | \$23,542    |
| Social boards and departments of education or other local government or agency sources   Social So                                       | F. Other PBE funds (specify)                          | \$0       | \$3,000     |
| government or agency sources  3.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties . see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign C. D. Gifts and grants of facilities and equipment as restricted by the donor or received through a capital campaign (TrO only) E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible A. Program and production underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TrOmby) E. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign (Badio only) E. Gifts and grants received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)  50  50  50  50  50  50  50  50  50  5   |   |           |             |
| A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  S. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible as NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  S. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign  but not for facilities and equipment  F. Other income eligible as NFFS (specify)  S. Other income eligible as NFFS (specify)  |   | \$0       | \$0         |
| B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Tscal only)  E. Gifts and grants received through a capital campaign  F. Other income eligible as NFFS (specify)  So So  | 3.1 NFFS Eligible                                     | \$0       | \$0         |
| C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Other income ineligible as 0 \$0  \$0  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign  but not for facilities and equipment  F. Other income eligible as NFFS (specify)  \$0   | A. Program and production underwriting                | \$0       | \$0         |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (RV only)  E. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (RV only)  E. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign  F. Other income eligible as NFFS (specify)  So So  | B. Grants and contributions other than underwriting   | \$0       | \$0         |
| restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (RV only)  E. Cifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Rodio only)  E. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  | C. Appropriations from the licensee                   | \$0       | \$0         |
| but not for facilities and equipment  F. Other income eligible as NFFS (specify)  3.2 NFFS Ineligible  A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign so   | restricted by the donor or received through a capital | \$0       | \$0         |
| 3.2 NFFS Ineligible \$0 \$0 \$0  A. Rental income \$0 \$0 \$0  B. Fees for services \$0 \$0 \$0  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion \$0 \$0  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible \$0 \$0  A. Program and production underwriting \$0 \$0  B. Grants and contributions other than underwriting \$0 \$0  C. Appropriations from the licensee \$0 \$0  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign \$0 \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  |   | \$0       | \$0         |
| A. Rental income  B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign so  | F. Other income eligible as NFFS (specify)            | \$0       | \$0         |
| B. Fees for services  C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$   | 3.2 NFFS Ineligible                                   | \$0       | \$0         |
| C. Licensing fees (not royalties . see instructions for Line 15)  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  \$0   | A. Rental income                                      | \$0       | \$0         |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign so so so  | B. Fees for services                                  | \$0       | \$0         |
| restricted by the donor or received through a capital campaign (TV only)  E. Other income ineligible for NFFS inclusion  4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  \$0  \$0  \$0   |   | \$0       | \$0         |
| 4. State boards and departments of education or other state government or agency sources  4.1 NFFS Eligible \$0 \$0 \$0  A. Program and production underwriting \$0 \$0  B. Grants and contributions other than underwriting \$0 \$0  C. Appropriations from the licensee \$0 \$0  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign \$0 \$0  \$0 \$0  \$0 \$0  | restricted by the donor or received through a capital | \$0       | \$0         |
| government or agency sources  4.1 NFFS Eligible \$0 \$0 \$0  A. Program and production underwriting \$0 \$0 \$0  B. Grants and contributions other than underwriting \$0 \$0 \$0  C. Appropriations from the licensee \$0 \$0  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign \$0 \$0    | E. Other income ineligible for NFFS inclusion         | \$0       | \$0         |
| 4.1 NFFS Eligible  A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  \$0  \$0   |   | \$0       | \$0         |
| A. Program and production underwriting  B. Grants and contributions other than underwriting  C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  \$0 \$0   |   | \$0       | \$0         |
| B. Grants and contributions other than underwriting \$0 \$0  C. Appropriations from the licensee \$0 \$0  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign \$0 \$0  E. Gifts and grants received through a capital campaign \$0 \$0  F. Other income eligible as NFFS (specify) \$0 \$0  | A. Program and production underwriting                |           |             |
| C. Appropriations from the licensee  D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  \$0  \$0   |   |           |             |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign but not for facilities and equipment  F. Other income eligible as NFFS (specify)  \$0 \$0   | _   |           |             |
| restricted by the donor or received through a capital campaign (Radio only)  E. Gifts and grants received through a capital campaign \$0 \$0 but not for facilities and equipment  F. Other income eligible as NFFS (specify) \$0 \$0  | _   |           |             |
| but not for facilities and equipment  F. Other income eligible as NFFS (specify)  \$0 \$0  | restricted by the donor or received through a capital | Ş0        | <u>\$</u> 0 |
| 40NFF0 betails   |   | \$0       | \$0         |
| 4.2 NFFS Ineligible \$0 \$0  | F. Other income eligible as NFFS (specify)            | \$0       | \$0         |
|  | 4.2 NFFS Ineligible                                   | \$0       | \$0         |

|         | A Destal income   |            |            |
|---------|---|------------|------------|
| _       | A. Rental income  | \$0        | \$0        |
| _       | B. Fees for services  | \$0        | \$0        |
| _       | C. Licensing fees (not royalties . see instructions for Line 15)  | \$0        | \$0        |
|         | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)    | \$0        | \$0        |
|         | E. Other income ineligible for NFFS inclusion   | \$0        | \$0        |
| —<br>5. | State colleges and universities   | \$13,480   | \$31,912   |
| _       | 5.1 NFFS Eligible   | \$13,480   | \$31,912   |
| _       | A. Program and production underwriting  | \$13,480   | \$31,912   |
|         | B. Grants and contributions other than underwriting   | \$0        | \$0        |
| _       | C. Appropriations from the licensee   | \$0        | \$0        |
| _       | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0        | \$0        |
| _       | E. Gifts and grants received through a capital campaign but not for facilities and equipment                                    | \$0        | \$0        |
|         | F. Other income eligible as NFFS (specify)  | \$0        | \$0        |
| _       | 5.2 NFFS Ineligible   | \$0        | \$0        |
| _       | A. Rental income  | \$0        | \$0        |
| _       | B. Fees for services  | \$0        | \$0        |
| _       | C. Licensing fees (not royalties . see instructions for Line  | \$0        | \$0        |
| _       | 15)   |            | ,,,        |
| _       | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)    | \$0        | \$0        |
|         | E. Other income ineligible for NFFS inclusion   | \$0        | \$0        |
| 6.      | Other state-supported colleges and universities   | \$0        | \$0        |
|         | 6.1 NFFS Eligible   | \$0        | \$0        |
|         | A. Program and production underwriting  | \$0        | \$0        |
|         | B. Grants and contributions other than underwriting   | \$0        | \$0        |
|         | C. Appropriations from the licensee   | \$0        | \$0        |
|         | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0        | \$0        |
|         | E. Gifts and grants received through a capital campaign but not for facilities and equipment                                    | \$0        | \$0        |
|         | F. Other income eligible as NFFS (specify)  | \$0        | \$0        |
| _       | 6.2 NFFS Ineligible   | \$0        | \$0        |
|         | A. Rental income  | \$0        | \$0        |
|         | B. Fees for services  | \$0        | \$0        |
| _       | C. Licensing fees (not royalties . see instructions for Line  | \$0        | \$0        |
| _       | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital                       | \$0        | \$0        |
| _       | campaign (TV only)  E. Other income ineligible for NFFS inclusion   | \$0        | \$0        |
| —<br>7. | Private colleges and universities   | \$0        | \$0        |
| _       | 7.1 NFFS Eligible   | \$0        | \$0        |
| _       | A. Program and production underwriting  | \$0        | \$0        |
| _       | B. Grants and contributions other than underwriting   | \$0        | ş0<br>\$0  |
| _       | C. Appropriations from the licensee   |            |            |
| _       | D. Gifts and grants for facilities and equipment as   | \$0<br>\$0 | \$0<br>\$0 |
| _       | restricted by the donor or received through a capital campaign (Radio only)   | \$0        | ŞU         |
| _       | Gifts and grants received through a capital campaign     but not for facilities and equipment                                   | \$0        | \$0        |
|         | F. Other income eligible as NFFS (specify)  | \$0        | \$0        |
| _       |   |            |            |

| 7.2 NFFS Ineligible  | \$0                | \$0         |
|--|--------------------|-------------|
| A. Rental income   | \$0                | \$0         |
| B. Fees for services   | \$0                | \$0         |
| C. Licensing fees (not royalties . see instructions for Line 15)   | \$0                | \$0         |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)   | \$0                | \$0         |
| E. Other income ineligible for NFFS inclusion  | \$0                | \$0         |
| 8. Foundations and nonprofit associations  | \$767 <b>,</b> 326 | \$1,099,457 |
| 8.1 NFFS Eligible  | \$767 <b>,</b> 326 | \$1,099,457 |
| A. Program and production underwriting   | \$587 <b>,</b> 326 | \$974,457   |
| B. Grants and contributions other than underwriting  | \$180,000          | \$125,000   |
| C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)  | \$0                | \$0         |
| D. Gifts and grants received through a capital campaign     but not for facilities and equipment   | \$0                | \$0         |
| E. Other income eligible as NFFS (specify)   | \$0                | \$0         |
| 8.2 NFFS Ineligible  | \$0                | \$0         |
| A. Rental income   | \$0                | \$0         |
| B. Fees for services   | \$0                | \$0         |
| C. Licensing fees (not royalties . see instructions for Line   | \$0                | \$0         |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital  | \$0                | \$0         |
| campaign (TV only)  E. Other income ineligible for NFFS inclusion  | \$0                | \$0         |
| Business and Industry  | \$0                | \$0         |
| 9.1 NFFS Eligible  |                    |             |
| A. Program and production underwriting   | \$0                | \$0         |
| B. Grants and contributions other than underwriting  | \$0                | \$0         |
| C. Gifts and grants for facilities and equipment as  | \$0                | \$0         |
| restricted by the donor or received through a capital campaign (Radio only)  | \$0                | \$0         |
| <ul> <li>D. Gifts and grants received through a capital campaign<br/>but not for facilities and equipment</li> </ul>   | \$0                | \$0         |
| E. Other income eligible as NFFS (specify)   | \$0                | \$0         |
| 9.2 NFFS Ineligible  | \$0                | \$0         |
| A. Rental income   | \$0                | \$0         |
| B. Fees for services   | \$0                | \$0         |
| C. Licensing fees (not royalties . see instructions for Line 15)   | \$0                | \$0         |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)   | \$0                | \$0         |
| E. Other income ineligible for NFFS inclusion  | \$0                | \$0         |
| 10. Memberships and subscriptions (net of membership bad debt expense)   | \$675,681          | \$845,888   |
| 10.1 NFFS Exclusion . Fair market value of premiums that are not of insubstantial value  | \$56,367           | \$17,734    |
| 10.2 NFFS Exclusion. All bad debt expenses from NFFS<br>eligible revenues including but not limited to pledges,<br>underwriting, and membership (unless netted elsewhere<br>in Schedule A) | \$0                | \$0         |
| 2018 data         2019 data           10.3 Total number of contributors.         4,518         4,332   |                    |             |
| 11. Revenue from Friends groups less any revenue included  | \$0                | \$0         |
| on line 10   |                    |             |
| 2018 data 2019 data  |                    |             |
|  |                    |             |

| <ul> <li>A. Nonprofit subsidiaries involved in telecommunications activities</li> </ul>   | \$0       | \$0       |
|---|-----------|-----------|
| B. NFFS Ineligible . Nonprofit subsidiaries not involved in telecommunications activities   | \$0       | \$0       |
| C. NFFS Ineligible . For-profit subsidiaries regardless of the nature of its activities   | \$0       | \$0       |
| D. NFFS Ineligible . Other activities unrelated to public brodcasting   | \$0       | \$0       |
| Form of Revenue   | 2018 data | 2019 data |
| 13. Auction revenue (see instructions for Line 13)  | \$0       | \$0       |
| A. Gross auction revenue  | \$0       | \$0       |
| B. Direct auction expenses  | \$0       | \$0       |
| 14. Special fundraising activities (see instructions for Line 14)   | \$0       | \$0       |
| A. Gross special fundraising revenues   | \$0       | \$0       |
| B. Direct special fundraising expenses  | \$0       | \$0       |
| 15. Passive income  | \$0       | \$0       |
| A. Interest and dividends (other than on endowment funds)   | \$0       | \$0       |
| B. Royalties  | \$0       | \$0       |
| C. PBS or NPR pass-through copyright royalties  | \$0       | \$0       |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)                                       | \$0       | \$0       |
| A. Gains from sales of property and equipment (do not report losses)  | \$0       | \$0       |
| B. Realized gains/losses on investments (other than endowment funds)  | \$0       | \$0       |
| <ul> <li>C. Unrealized gains/losses on investments and actuarial<br/>gains/losses on charitable trusts and gift annuities (other<br/>than endowment funds)</li> </ul> | \$0       | \$0       |
| 17. Endowment revenue   | \$0       | \$0       |
| A. Contributions to endowment principal   | \$0       | \$0       |
| B. Interest and dividends on endowment funds  | \$0       | \$0       |
| C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")   | \$0       | \$0       |
| D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")   | \$0       | \$0       |
| 18. Capital fund contributions from individuals (see instructions)  | \$0       | \$0       |
| A. Facilities and equipment (except funds received from federal or public broadcasting sources)   | \$0       | \$0       |
| B. Other  | \$0       | \$0       |
| 19. Gifts and bequests from major individual donors  2018 data 2019 data  | \$65,333  | \$74,289  |
| 19.1 Total number of 11 26 major individual donors  |           |           |
| 20. Other Direct Revenue  | \$94,089  | \$8,008   |
| Description         Amount           Studio rental         \$1,950  |           |           |
| Exclusion Description Rentals of studio space, equipment, tower, parking space  Amount \$1,950 \$1,950  |           |           |
| GASB 68 NCE Revenue \$6,058   |           |           |
| Exclusion Description Amount GASB 68 \$\\$ \\$ \\$ 6,058  |           |           |
| Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases                | \$0       | \$0       |
| A. Proceeds from sale in spectrum auction   | \$0       | \$0       |
| B. Interest and dividends earned on spectrum auction related revenue  | \$0       | \$0       |
| C. Payments from spectrum auction speculators   | \$0       | \$0       |
| D. Channel sharing and spectrum leases revenues   | \$0       | \$0       |
| E. Spectrum repacking funds   | \$0       | \$0       |
|   |           |           |

| 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)  | \$1,887,779 | \$2,261,599 |
|---|-------------|-------------|
| Click here to view all NFFS Eligible revenue on Lines 3 through 9.  |             |             |
| Click here to view all NFFS Ineligible revenue on Lines 3 through 9.  |             |             |
| Adjustments to Revenue  | 2018 data   | 2019 data   |
| 23. Federal revenue from line 1.  | \$0         | \$0         |
| 24. Public broadcasting revenue from line 2.  | \$271,870   | \$202,045   |
| 25. Capital funds exclusion- TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)   | \$0         | \$0         |
| 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria   | \$94,089    | \$8,008     |
| 27. Other automatic subtractions from total revenue   | \$56,367    | \$17,734    |
| A. Auction expenses . limited to the lesser of lines 13a or 13b   | \$0         | \$0         |
| B. Special fundraising event expenses . limited to the lesser of lines 14a or 14b   | \$0         | \$0         |
| C. Gains from sales of property and equipment . line 16a  | \$0         | \$0         |
| D. Realized gains/losses on investments (other than endowment funds) . line 16b   | \$0         | \$0         |
| Unrealized investment and actuarial gains/losses     (other than endowment funds). line 16c   | \$0         | \$0         |
| F. Realized and unrealized net investment gains/losses on endowment funds . line 17c, line 17d  | \$0         | \$0         |
| G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)   | \$0         | \$0         |
| H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)   | \$0         | \$0         |
| I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)  | \$0         | \$0         |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)  | \$0         | \$0         |
| K. FMV of high-end premiums (Line 10.1)   | \$56,367    | \$17,734    |
| <ul> <li>L. All bad debt expenses from NFFS eligible revenues<br/>including but not limited to pledges, underwriting, and<br/>membership (Line 10.2)</li> </ul> | \$0         | \$0         |
| M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)   | \$0         | \$0         |
| N. Proceeds from spectrum auction and related revenues from line 21.  | \$0         | \$0         |
| 28. Total Direct Nonfederal Financial Support (Line 22 less<br>Lines 23 through 27). (Forwards to line 1 of the Summary of<br>Nonfederal Financial Support)     | \$1,465,453 | \$2,033,812 |

# Comments

| Comment                      | Name | Date | Status |
|------------------------------|------|------|--------|
| Schedule B Wo                |      |      |        |
| WWNO-FM (14<br>New Orleans I | ,    |      |        |

|  | 2018        | 2019        |
|--|-------------|-------------|
| Determine Station net direct expenses  |             |             |
| 1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)   | \$2,932,125 | \$2,739,736 |
| Deductions (lines 1b.1. through 1b.7.):<br>1b.1. Capital outlays (from Schedule E, line 9 total) | \$11,366    | \$17,248    |
| 1b.2. Depreciation   | \$4,001     | \$7,196     |
| 1b.3. Amortization   | \$0         | \$0         |
| 1b.4. In-kind contributions (services and other assets)  | \$146,408   | \$177,773   |
| 1b.5. Indirect administrative support (see Guidelines for instructions)                          | \$391,578   | \$383,191   |
| 1b.6. Donated property and equipment (if not included on line 1b.1)                              | \$0         | \$0         |
| 1b.7. Other  | \$4,180     | \$6,058     |
| Description Amount GASB 68NCE Revenue \$6,058  |             |             |
| 1b.8. Total deductions   | \$557,533   | \$591,466   |
| 1c. Station net direct expenses  | \$2,374,592 | \$2,148,270 |
|  |             |             |

Comments Comment

|   |  | 2018         | 2019         |
|---|--|--------------|--------------|
| 2. Institutional support rate of method only - either 2a or 2                                 | calculation (Note: Choose one o)             |              |              |
| 2a. Net direct expense meth   | od   |              |              |
| 2a.1. Station net direct 1)   | Expenses (forwards from line                 | \$2,374,592  | \$2,148,270  |
| 2a.2. Licensee net direct   | ct activities                                | \$79,531,631 | \$80,198,400 |
| 2a.3. Percentage of allo<br>(forward to line 2c.5 be  | ocation (2a.1 divided by 2a.2)<br>low)       | %2.98572     | %2.678694    |
| 2b. Salaries and wages met  | hod  |              |              |
| 2b.1. Station salaries a  | nd wages for direct activities               | \$0          | \$0          |
| 2b.2. Licensee salaries   | and wages for direct activities              | \$0          | \$0          |
| 2b.3. Percentage of allo<br>(forward to line 2c.5 be  | ocation (2b.1 divided by 2b.2) low)          | %0           | %0           |
| 2c. Institutional support calc  | ulation                                      |              |              |
| 2c.1. Choose applicable station   Budget and Analys  Campus Mail Servi                        |  |              |              |
| ✓ Computer Operation ✓ Financial Operation ✓ Human Resources                                  | ns   |              |              |
| <ul><li>Insurance</li><li>Internal Audit</li></ul>  |  |              |              |
| <ul><li>Legal</li><li>Pavroll</li></ul>   |  |              |              |
| President's Office  |  |              |              |
| <ul><li>Purchasing</li><li>Other</li></ul>  |  |              |              |
| Not Applicable  |  |              |              |
| 2c.2. Costs per license   | e financial statements                       | \$14,474,907 | \$14,120,383 |
| 2c.3. LESS: Cost group operations of the public   | s that do not benefit the broadcast station  | \$2,094,575  | \$981,892    |
| 2c.4. Costs benefiting s  | tation operations                            | \$12,380,332 | \$13,138,491 |
| 2c.5. Percentage of allo  | ocation (from line 2a.3 or 2b.3)             | %2.850841    | %2.678694    |
| 2c.6. Total institutional operations  | costs benefiting station                     | \$352,943    | \$351,940    |
| 3. Physical plant support rat   | e calculation                                |              |              |
| 3a. Net square footage  | occupied by station                          | 4,982        | 4,982        |
| 3b. Licensee's net assi   | gnable square footage                        | 1,274,644    | 1,274,644    |
| 3c. Percentage of alloc (forward to line 3d.5 be  |  | %0.390854    | %0.390854    |
| station   | e cost groups that benefit the               |              |              |
| <ul><li>Building Maintenar</li><li>Custodial Services</li><li>Director of Operation</li></ul> |  |              |              |
| <ul><li>✓ Elevator Maintenar</li><li>✓ Grounds and Land</li></ul>                             | nce  |              |              |
| Motor Pool  | scaping                                      |              |              |
| Refuse Disposal   |  |              |              |
| <ul><li>Roof Maintenance</li><li>Utilities</li></ul>  |  |              |              |
| Security Services   |  |              |              |
| <ul><li>Facilities Planning</li><li>Other</li><li>Not Applicable</li></ul>                    |  |              |              |
| 3d.2. Costs per license   | e financial statements                       | \$9,891,963  | \$8,001,488  |
| 3d.3. LESS: Cost group operations of the public   | os that do not benefit the broadcast station | \$7,078      | \$5,728      |
| 3d.4. Costs benefiting s  | station operations                           | \$9,884,885  | \$7,995,760  |
| 3d.5. Percentage of allo  | ocation (from line 3c.)                      | %0.390854    | %0.390854    |
| 3d.6. Total physical plan station operations  | nt support costs benefiting                  | \$38,635     | \$31,251     |
| ·   | tation operations (forwards                  | \$391,578    | \$383,191    |
| Name  | Date   | Status       |              |
|   |  |              |              |

Occupancy List WWNO-FM (1425) New Orleans, LA

Type of Occupancy Location Value

Schedule B Totals WWNO-FM (1425) New Orleans, LA

|  | 2018 data | 2019 data |
|--|-----------|-----------|
| Total support activity benefiting station  | \$391,578 | \$383,191 |
| 2. Occupancy value   | 0         | \$0       |
| 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.                             | \$0       | \$0       |
| 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.         | \$0       | \$0       |
| 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) | \$391,578 | \$383,191 |
| 6. Please enter an institutional type code for your licensee.  | SU        | SU        |

Comments

Comment Name Date Status

Schedule C WWNO-FM (1425) New Orleans, LA

|  | 20 | 018 data | <u>Donor</u> | 2040 dete                   |
|--|----|----------|--------------|-----------------------------|
| PROFESSIONAL SERVICES (must be eligible as NFFS)   | 20 | \$7,400  | Code         | <b>2019 data</b><br>\$8,900 |
| · · · · · · · · · · · · · · · · · · ·  |    | \$0      |              | \$0                         |
| A. Legal     B. Accounting and/or auditing   |    | \$0      |              | \$0                         |
| ·  |    | \$0      |              | \$0                         |
| C. Engineering   | BS | \$7,400  | BS           | \$8,900                     |
| D. Other professionals (see specific line item instructions in Guidelines before completing)   |    | 1.,200   |              | , , , , , ,                 |
| DescriptionAmountIT Support Services\$8,900  |    |          |              |                             |
| 2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)   |    | \$0      |              | \$0                         |
| A. Annual rental value of space (studios, offices, or tower facilities)  |    | \$0      |              | \$0                         |
| B. Annual value of land used for locating a station-owned transmission tower   |    | \$0      |              | \$0                         |
| C. Station operating expenses  |    | \$0      |              | \$0                         |
| D. Other (see specific line item instructions in Guidelines before completing)   |    | \$0      |              | \$0                         |
| 3. OTHER SERVICES (must be eligible as NFFS)   |    | \$75,750 |              | \$73,800                    |
| A. ITV or educational radio  |    | \$0      |              | \$0                         |
| B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)   |    | \$0      |              | \$0                         |
| C. Local advertising   | BS | \$75,750 | BS           | \$73,800                    |
| D. National advertising  |    | \$0      |              | \$0                         |
| Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support |    | \$83,150 |              | \$82,700                    |
| 5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS  |    | \$63,258 |              | \$95,073                    |
| A. Compact discs, records, tapes and cassettes   |    | \$0      |              | \$0                         |
| B. Exchange transactions   |    | \$0      |              | \$0                         |
| C. Federal or public broadcasting sources  |    | \$0      |              | \$0                         |
| D. Fundraising related activities  | BS | \$3,450  | BS           | \$17,550                    |
| E. ITV or educational radio outside the allowable scope of approved activities   |    | \$0      |              | \$0                         |
| F. Local productions   | OT | \$3,000  | OT           | \$2,000                     |
| G. Program supplements   |    | \$0      |              | \$0                         |
| H. Programs that are nationally distributed  | PB | \$56,808 | PB           | \$75,523                    |
| I. Promotional items   |    | \$0      |              | \$0                         |
| J. Regional organization allocations of program services   |    | \$0      |              | \$0                         |
| K. State PB agency allocations other than those allowed on line 3(b)   |    | \$0      |              | \$0                         |
| L. Services that would not need to be purchased if not donated   |    | \$0      |              | \$0                         |
| M. Other   |    | \$0      |              | \$0                         |

|      | 2018 data | <u>Donor</u><br><u>Code</u> | 2019 data |
|------|-----------|-----------------------------|-----------|
| ne 4 | \$146,408 |                             | \$177,773 |

Donor

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with inkind contributions recognized as revenue in the AFS.

Comments

Comment Name Date Status Schedule D

Schedule D WWNO-FM (1425) New Orleans, LA

|  | 2018 data | Code | 2019 data |
|--|-----------|------|-----------|
| 1. Land (must be eligible as NFFS)   | \$0       |      | \$0       |
| 2. Building (must be eligible as NFFS)   | \$0       |      | \$0       |
| 3. Equipment (must be eligible as NFFS)  | \$0       |      | \$0       |
| 4. Vehicle(s) (must be eligible as NFFS)   | \$0       |      | \$0       |
| 5. Other (specify) (must be eligible as NFFS)  | \$0       |      | \$0       |
| Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support              | \$0       |      | \$0       |
| 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS  | \$0       |      | \$0       |
| a) Exchange transactions   | \$0       |      | \$0       |
| b) Federal or public broadcasting sources  | \$0       |      | \$0       |
| c) TV only. property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment                           | \$0       |      | \$0       |
| d) Other (specify)   | \$0       |      | \$0       |
| Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with inkind contributions recognized as revenue in the AFS. | \$0       |      | \$0       |

Comments

Comment Name Date Status
Schedule F

Schedule E WWNO-FM (1425) New Orleans, LA

## **EXPENSES**

(Operating and non-operating)

| a non-operating)                           |             |             |
|--|-------------|-------------|
| PROGRAM SERVICES                           | 2018 data   | 2019 data   |
| 1. Programming and production              | \$1,602,157 | \$1,390,143 |
| A. Restricted Radio CSG                    | \$43,971    | \$44,736    |
| B. Unrestricted Radio CSG                  | \$123,665   | \$123,886   |
| C. Other CPB Funds                         | \$94,104    | \$-492      |
| D. All non-CPB Funds                       | \$1,340,417 | \$1,222,013 |
| 2. Broadcasting and engineering            | \$513,230   | \$527,647   |
| A. Restricted Radio CSG                    | \$0         | \$0         |
| B. Unrestricted Radio CSG                  | \$0         | \$0         |
| C. Other CPB Funds                         | \$285       | \$0         |
| D. All non-CPB Funds                       | \$512,945   | \$527,647   |
| 3. Program information and promotion       | \$201,871   | \$210,277   |
| A. Restricted Radio CSG                    | \$0         | \$0         |
| B. Unrestricted Radio CSG                  | \$0         | \$0         |
| C. Other CPB Funds                         | \$2,447     | \$0         |
| D. All non-CPB Funds                       | \$199,424   | \$210,277   |
| SUPPORT SERVICES                           | 2018 data   | 2019 data   |
| 4. Management and general                  | \$235,482   | \$237,435   |
| A. Restricted Radio CSG                    | \$0         | \$0         |
| B. Unrestricted Radio CSG                  | \$0         | \$0         |
| C. Other CPB Funds                         | \$1,223     | \$0         |
| D. All non-CPB Funds                       | \$234,259   | \$237,435   |
| 5. Fund raising and membership development | \$261,349   | \$242,008   |
|  |             |             |

| PROGRAM SERVICES  | 2018 data   | 2019 data   |
|---|-------------|-------------|
| A. Restricted Radio CSG   | \$0         | \$0         |
| B. Unrestricted Radio CSG   | \$0         | \$0         |
| C. Other CPB Funds  | \$0         | \$0         |
| D. All non-CPB Funds  | \$261,349   | \$242,008   |
| 6. Underwriting and grant solicitation  | \$106,670   | \$114,978   |
| A. Restricted Radio CSG   | \$0         | \$0         |
| B. Unrestricted Radio CSG   | \$0         | \$0         |
| C. Other CPB Funds  | \$0         | \$0         |
| D. All non-CPB Funds  | \$106,670   | \$114,978   |
| 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) | \$0         | \$0         |
| A. Restricted Radio CSG   | \$0         | \$0         |
| B. Unrestricted Radio CSG   | \$0         | \$0         |
| C. Other CPB Funds  | \$0         | \$0         |
| D. All non-CPB Funds  | \$0         | \$0         |
| 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements              | \$2,920,759 | \$2,722,488 |
| A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)                    | \$43,971    | \$44,736    |
| B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)                  | \$123,665   | \$123,886   |
| C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)                         | \$98,059    | \$-492      |
| D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)                       | \$2,655,064 | \$2,554,358 |
|   |             |             |

# INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

|  | 2018 data   | 2019 data   |
|--|-------------|-------------|
| 9. Total capital assets purchased or donated                               | \$11,366    | \$17,248    |
| 9a. Land and buildings   | \$0         | \$0         |
| 9b. Equipment  | \$11,366    | \$17,248    |
| 9c. All other  | \$0         | \$0         |
| 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) | \$2,932,125 | \$2,739,736 |

### **Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

|  | 2018 data   | 2019 data   |
|--|-------------|-------------|
| 11. Total expenses (direct only)                       | \$2,275,501 | \$2,161,524 |
| 12. Total expenses (indirect and in-kind)              | \$645,258   | \$560,964   |
| 13. Investment in capital assets (direct only)         | \$11,366    | \$17,248    |
| 14. Investment in capital assets (indirect and inkind) | \$0         | \$0         |

### Comments

| Comment        | Name | Date | Status |
|----------------|------|------|--------|
| Schedule F     |      |      |        |
| WWNO-FM (1425) |      |      |        |

WWNO-FM (1425) New Orleans, LA

|                        | 2019 data   |
|------------------------|-------------|
| 1. Data from AFR       |             |
| a. Schedule A, Line 22 | \$2,261,599 |
| b. Schedule B, Line 5  | \$383,191   |
| c. Schedule C, Line 6  | \$177,773   |
| d. Schedule D, Line 8  | \$0         |
| e. Total from AFR      | \$2,822,563 |

Choose Reporting Model
You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB (a) GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

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|   | 2019 data   |
|---|-------------|
| GASB Model A proprietary enterprise-fund financial statements with business-type activities only      |             |
| a. Operating revenues   | \$2,384,154 |
| b. Non-operating revenues   | \$438,409   |
| c. Other revenue  | \$0         |
| d. Capital grants, gifts and appropriations (if not included above)                                   | \$0         |
| e. Total From AFS, lines 2a-2d  | \$2,822,563 |
| Reconciliation  | 2019 data   |
| 3. Difference (line 1 minus line 2)   | \$0         |
| 4. If the amount on line 3 is not equal to \$0, click the %Add+button and list the reconciling items. | \$0         |

Comments

Comment Name Date Status

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