

Statement of Activities

July 2011 - June 2012



INCOME

Public Support

Total Corporate Contributions		2,189,956
<i>Humble Bundle Contributions*</i>	1,594,509	
<i>Other Corporate Contributions</i>	595,447	
Foundation Grants		1,369,256
Individual Contributions		2,972,907
Cy Pres Awards		1,272,254
Total Public Support		7,804,373

Revenue

Net Investment Income		(32,965)
Attorneys' Fees Awarded		263,284
EFF Event Income, net of expenses		58,537
Loss on Disposal of Assets		(391,189)
Miscellaneous		26,891
Total Revenue		(75,442)

Total Support and Revenue

7,728,931

EXPENSES

Building Expenses		227,712
Corporate Insurance		60,009
Fundraising Expenses		4,725
Intern Expenses		1,900
Legal & Professional Fees		255,941
Litigation Expenses		56,009
Membership Expenses		188,566
Office Expenses		101,734
Salaries & Benefits		3,448,957
Staff & Board Enrichment		52,244
Travel Expenses		79,958
Other Administrative Fees		34,620
Total Expenses		4,512,374

Net Income

3,216,557

*Individuals specify a portion of their payments for games and books through the Humble Bundle site to go to EFF. For more information, see www.humblebundle.com.